

FY 2008-2011 TIP Amendment – June 2010

TIP Amendment # 2010-12

TIP # 2010-05  
LRTP# 80  
Project: Georgetown Road & 25<sup>th</sup> Street Intersection Improvement  
Requested By: City of Cleveland  
Phase(s): Environmental and Planning Phases  
Fiscal Year(s): 2011  
Proposed Changes: New project added to TIP  
Total Project Cost: \$475,000

NEW:

<b>FY</b>	<b>Work</b>	<b>Funding</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
2011	Environmental	U-STP	\$10,000	\$7,500	\$0	\$2,500
2011	Engineering (Final design)	U-STP	\$15,000	\$11,250	\$0	\$3,750

Description:

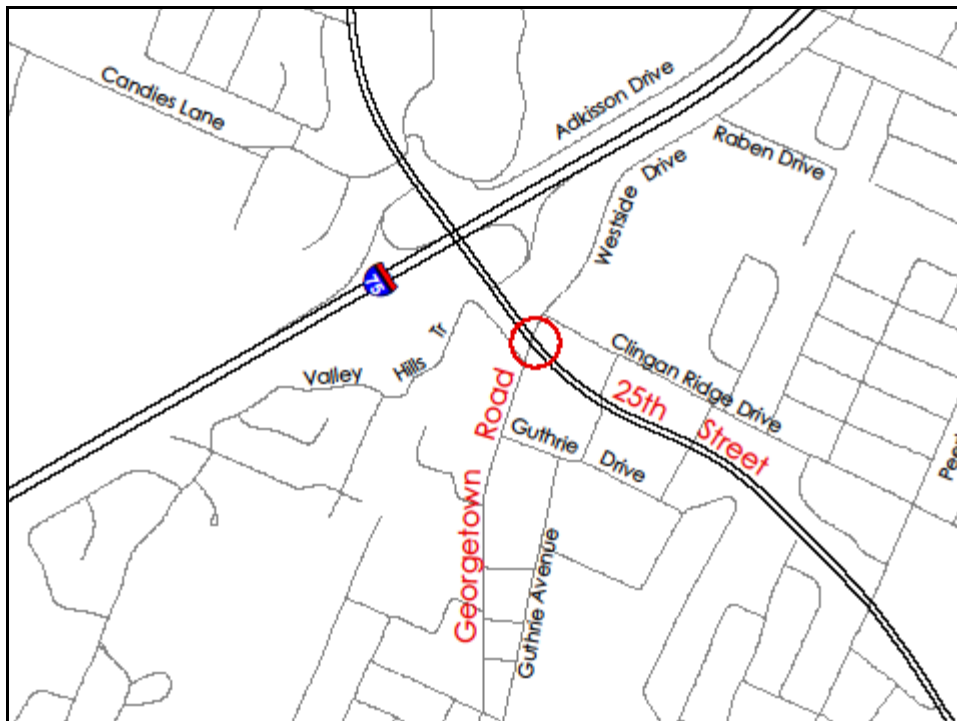
- Installation of an additional left turn lane for the northbound approach of Georgetown Road;
- Installation of a right turn lane for the southbound approach of Westside Drive;
- Installation of a signalized pedestrian crosswalk on the south side and east side of the Georgetown Road and 25<sup>th</sup> Street intersection;
- Installation of curb and gutter for the Georgetown Road and Westside Drive approaches;
- Replacement of all existing drainage pipe with new drainage pipe; and
- Upgrade of all existing storm water facilities.

### FY 2008-2011 Transportation Improvement Program

Project Name: <input type="text" value="Georgetown Road &amp; 25th Street"/>	Sponsoring Agency: <input type="text" value="City of Cleveland"/>
TIP Number: <input type="text" value="2010-05"/> Previous TIP #: <input type="text"/>	Route: <input type="text"/>
Long Range Plan Number: <input type="text" value="80"/>	Federal Project Number: <input type="text"/>
Amendment #: <input type="text" value="0"/> Amended: <input type="text"/>	Adjusted: <input type="text"/> Total Project Cost: <input type="text" value="\$475,000"/>
Termini Or Intersecting Road: <input type="text"/>	
Project Description: <input type="text" value="intersection improvement - adding left turn lane on Georgetown Rd and right turn lane on W"/>	

<b>Type of Improvement</b>	<input checked="" type="checkbox"/> Intersection	<input type="checkbox"/> HOV Lanes	<input checked="" type="checkbox"/> Pedestrian	<input checked="" type="checkbox"/> Turn Lanes	<input type="checkbox"/> Carpool	<input type="checkbox"/> TDM
	<input type="checkbox"/> Signalization	<input type="checkbox"/> New Road	<input type="checkbox"/> Greenway	<input type="checkbox"/> Safety	<input type="checkbox"/> Rideshare	<input checked="" type="checkbox"/> Other
	<input checked="" type="checkbox"/> Road Widening	<input type="checkbox"/> Bicycle Lane	<input type="checkbox"/> ITS	<input type="checkbox"/> TSM	<input type="checkbox"/> Transit	
	<input type="checkbox"/> 3-R	<input type="checkbox"/> Bicycle Route	<input type="checkbox"/> Bridge	<input type="checkbox"/> Vanpool	<input type="checkbox"/> Park--Ride	

Fiscal Year	Work Type	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2011	Environmental	U-STP	\$7,500	\$0	\$2,500	\$10,000
2011	Engineering	U-STP	\$11,250	\$0	\$3,750	\$15,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
<b>Total Funding by Type</b>			<b>\$18,750</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$25,000</b>





CLEVELAND URBAN AREA MPO

OLD

AVAILABLE FUNDING  
FHWA Funding Summary Table #1

Funding Source	FY2008	FY2009	FY2010	FY2011
<b>BRR-L</b>				
Fed Fund	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
<b>Total</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>
<b>BRR-S</b>				
Fed Fund	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
State Fund	\$ 2,000	\$ 12,000	\$ 12,000	\$ 12,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 10,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
<b>ARRA / ES</b>				
Fed Fund	\$ -	\$ 7,877,317	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 7,877,317</b>	<b>\$ -</b>	<b>\$ -</b>
<b>HPP</b>				
Fed Fund	\$ 240,000	\$ -	\$ 900,000	\$ -
State Fund	\$ 60,000	\$ -	\$ 225,000	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ 1,125,000</b>	<b>\$ -</b>
<b>HSIP</b>				
Fed Fund	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
State Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>
<b>IM</b>				
Fed Fund	\$ 90,000	\$ 1,629,000	\$ 54,000	\$ 45,000
State Fund	\$ 10,000	\$ 181,000	\$ 6,000	\$ 5,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 100,000</b>	<b>\$ 1,810,000</b>	<b>\$ 60,000</b>	<b>\$ 50,000</b>
<b>IMD</b>				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ -
State Fund	\$ -	\$ -	\$ 133,333	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,333,333</b>	<b>\$ -</b>
<b>JMSA</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NHS</b>				
Fed Fund	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
State Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>
<b>S-CMAQ</b>				
Fed Fund	\$ -	\$ 8,000	\$ -	\$ -
State Fund	\$ -	\$ 2,000	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SRTS</b>				
Fed Fund	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 284,700</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>
<b>S-STP</b>				
Fed Fund	\$ 11,928,000	\$ 16,560,000	\$ 248,000	\$ 256,000
State Fund	\$ 2,982,000	\$ 4,140,000	\$ 62,000	\$ 64,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 14,910,000</b>	<b>\$ 20,700,000</b>	<b>\$ 310,000</b>	<b>\$ 320,000</b>
<b>TE</b>				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ 980,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ 300,000	\$ 200,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 1,180,000</b>
<b>U-STP</b>				
Fed Fund	\$ 2,250,000	\$ 311,806	\$ 1,118,565	\$ 1,346,204
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 25,000	\$ 77,952	\$ 279,641	\$ 336,551
<b>Total</b>	<b>\$ 2,275,000</b>	<b>\$ 389,758</b>	<b>\$ 1,398,206</b>	<b>\$ 1,682,755</b>

\*post-recission apportionment of \$1,118,565



CLEVELAND URBAN AREA MPO

AMOUNT PROGRAMMED TO BE SPENT  
FHWA Funding Summary Table #2

Amount Programmed to be Spent	FY2008	FY2009	FY2010	FY2011
<b>BRR-L</b>				
Fed Fund	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
<b>Total</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>
<b>BRR-S</b>				
Fed Fund	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
State Fund	\$ 2,000	\$ 12,000	\$ 12,000	\$ 12,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 10,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
<b>ARRA / ES</b>				
Fed Fund	\$ -	\$ 7,877,317	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 7,877,317</b>	<b>\$ -</b>	<b>\$ -</b>
<b>HPP</b>				
Fed Fund	\$ 240,000	\$ -	\$ 900,000	\$ -
State Fund	\$ 60,000	\$ -	\$ 225,000	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ 1,125,000</b>	<b>\$ -</b>
<b>HSIP</b>				
Fed Fund	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
State Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>
<b>IM</b>				
Fed Fund	\$ 90,000	\$ 1,629,000	\$ 54,000	\$ 45,000
State Fund	\$ 10,000	\$ 181,000	\$ 6,000	\$ 5,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 100,000</b>	<b>\$ 1,810,000</b>	<b>\$ 60,000</b>	<b>\$ 50,000</b>
<b>IMD</b>				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ -
State Fund	\$ -	\$ -	\$ 133,333	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,333,333</b>	<b>\$ -</b>
<b>JMSA</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NHS</b>				
Fed Fund	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
State Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>
<b>S-CMAQ</b>				
Fed Fund	\$ -	\$ 8,000	\$ -	\$ -
State Fund	\$ -	\$ 2,000	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SRTS</b>				
Fed Fund	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 284,700</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>
<b>S-STP</b>				
Fed Fund	\$ 11,928,000	\$ 16,560,000	\$ 248,000	\$ 256,000
State Fund	\$ 2,982,000	\$ 4,140,000	\$ 62,000	\$ 64,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 14,910,000</b>	<b>\$ 20,700,000</b>	<b>\$ 310,000</b>	<b>\$ 320,000</b>
<b>TE</b>				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ 980,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ 300,000	\$ 245,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 1,225,000</b>
<b>U-STP</b>				
Fed Fund	\$ 2,250,000	\$ 311,806	\$ 388,750	\$ 660,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 25,000	\$ 77,952	\$ 97,188	\$ 165,000
<b>Total</b>	<b>\$ 2,275,000</b>	<b>\$ 389,758</b>	<b>\$ 485,938</b>	<b>\$ 825,000</b>



CLEVELAND URBAN AREA MPO

OLD

RESERVE FUNDS  
FHWA Funding Summary Table #3

Reserve Funds	FY2008	FY2009	FY2010	FY2011
<b>BRR-L</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>BRR-S</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>ARRA / ES</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>HPP</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>HSIP</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>IM</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>IMD</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>JMSA</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>NHS</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>S-CMAQ</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>SRTS</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>S-STP</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>IE</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>U-STP</b>				
Fed Fund	\$ -	\$ -	\$ 729,815	\$ 686,204
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ 182,453	\$ 171,551
<b>Total</b>	\$ -	\$ -	\$ 912,268	\$ 857,755



NEW

CLEVELAND URBAN AREA MPO

AVAILABLE FUNDING  
FHWA Funding Summary Table #1

Funding Source	FY2008	FY2009	FY2010	FY2011
<b>BRR-L</b>				
Fed Fund	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
<b>Total</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>	<b>\$ 120,000</b>
<b>BRR-S</b>				
Fed Fund	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
State Fund	\$ 2,000	\$ 12,000	\$ 12,000	\$ 12,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 10,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
<b>ARRA / ES</b>				
Fed Fund	\$ -	\$ 7,877,317	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 7,877,317</b>	<b>\$ -</b>	<b>\$ -</b>
<b>HPP</b>				
Fed Fund	\$ 240,000	\$ -	\$ 900,000	\$ -
State Fund	\$ 60,000	\$ -	\$ 225,000	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ 1,125,000</b>	<b>\$ -</b>
<b>HSIP</b>				
Fed Fund	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
State Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>
<b>IM</b>				
Fed Fund	\$ 90,000	\$ 1,629,000	\$ 54,000	\$ 45,000
State Fund	\$ 10,000	\$ 181,000	\$ 6,000	\$ 5,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 100,000</b>	<b>\$ 1,810,000</b>	<b>\$ 60,000</b>	<b>\$ 50,000</b>
<b>IMD</b>				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ -
State Fund	\$ -	\$ -	\$ 133,333	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,333,333</b>	<b>\$ -</b>
<b>JMSA</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
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Fed Fund	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
State Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>
<b>S-CMAQ</b>				
Fed Fund	\$ -	\$ 8,000	\$ -	\$ -
State Fund	\$ -	\$ 2,000	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SRTS</b>				
Fed Fund	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 284,700</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>
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Local Fund	\$ -	\$ -	\$ -	\$ -
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<b>TE</b>				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ 980,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ 300,000	\$ 200,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 1,180,000</b>
<b>U-STP</b>				
Fed Fund	\$ 2,250,000	\$ 311,806	\$ 1,118,565	\$ 1,346,204
State Fund	\$ -	\$ -	\$ -	\$ -
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\*post-recission apportionment of \$1,118,565



NEW

CLEVELAND URBAN AREA MPO

AMOUNT PROGRAMMED TO BE SPENT  
FHWA Funding Summary Table #2

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State Fund	\$ 2,000	\$ 12,000	\$ 12,000	\$ 12,000
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<b>ARRA / ES</b>				
Fed Fund	\$ -	\$ 7,877,317	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 7,877,317</b>	<b>\$ -</b>	<b>\$ -</b>
<b>HPP</b>				
Fed Fund	\$ 240,000	\$ -	\$ 900,000	\$ -
State Fund	\$ 60,000	\$ -	\$ 225,000	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ 1,125,000</b>	<b>\$ -</b>
<b>HSIP</b>				
Fed Fund	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
State Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>
<b>IM</b>				
Fed Fund	\$ 90,000	\$ 1,629,000	\$ 54,000	\$ 45,000
State Fund	\$ 10,000	\$ 181,000	\$ 6,000	\$ 5,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 100,000</b>	<b>\$ 1,810,000</b>	<b>\$ 60,000</b>	<b>\$ 50,000</b>
<b>IMD</b>				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ -
State Fund	\$ -	\$ -	\$ 133,333	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,333,333</b>	<b>\$ -</b>
<b>JMSA</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NHS</b>				
Fed Fund	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
State Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>
<b>S-CMAQ</b>				
Fed Fund	\$ -	\$ 8,000	\$ -	\$ -
State Fund	\$ -	\$ 2,000	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SRTS</b>				
Fed Fund	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 284,700</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>
<b>S-STP</b>				
Fed Fund	\$ 11,928,000	\$ 16,560,000	\$ 248,000	\$ 256,000
State Fund	\$ 2,982,000	\$ 4,140,000	\$ 62,000	\$ 64,000
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 14,910,000</b>	<b>\$ 20,700,000</b>	<b>\$ 310,000</b>	<b>\$ 320,000</b>
<b>TE</b>				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ 980,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ 300,000	\$ 245,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 1,225,000</b>
<b>U-STP</b>				
Fed Fund	\$ 2,250,000	\$ 311,806	\$ 388,750	\$ 688,750
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 25,000	\$ 77,952	\$ 97,188	\$ 172,188
<b>Total</b>	<b>\$ 2,275,000</b>	<b>\$ 389,758</b>	<b>\$ 485,938</b>	<b>\$ 860,938</b>



CLEVELAND URBAN AREA MPO

NEW

RESERVE FUNDS  
FHWA Funding Summary Table #3

Reserve Funds	FY2008	FY2009	FY2010	FY2011
<b>BRR-L</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>BRR-S</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>ARRA / ES</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>HPP</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>HSIP</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>IM</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>IMD</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>JMSA</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>NHS</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>S-CMAQ</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>SRTS</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>S-STP</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>IE</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ -	\$ -
<b>U-STP</b>				
Fed Fund	\$ -	\$ -	729,815	657,454
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	182,453	164,364
<b>Total</b>	\$ -	\$ -	912,268	821,818