

FY 2008-2011 TIP Amendment – May 2010

TIP Amendment # 2010-10

TIP # 2010-002
LRTP# consistent
Project: 3-R bucket for projects
Requested By: City of Cleveland
Phase: construction
Fiscal Year(s): 2010
Proposed Changes: New project added to TIP
Total Project Cost: \$ 360,000

NEW:

FY	Work	Funding	Total	Federal	State	Local
2010	Construction	U-STP	360,000	270,000	0	90,000

Description: 3-R Project bucket for resurfacing, etc roads included on the functional classification network in the MPO area.

FY 2008-2011 Transportation Improvement Program

Project Name: Sponsoring Agency:

TIP Number: Previous TIP #: Route:

Long Range Plan Number: Federal Project Number:

Amendment #: Amended: Adjusted: Total Project Cost:

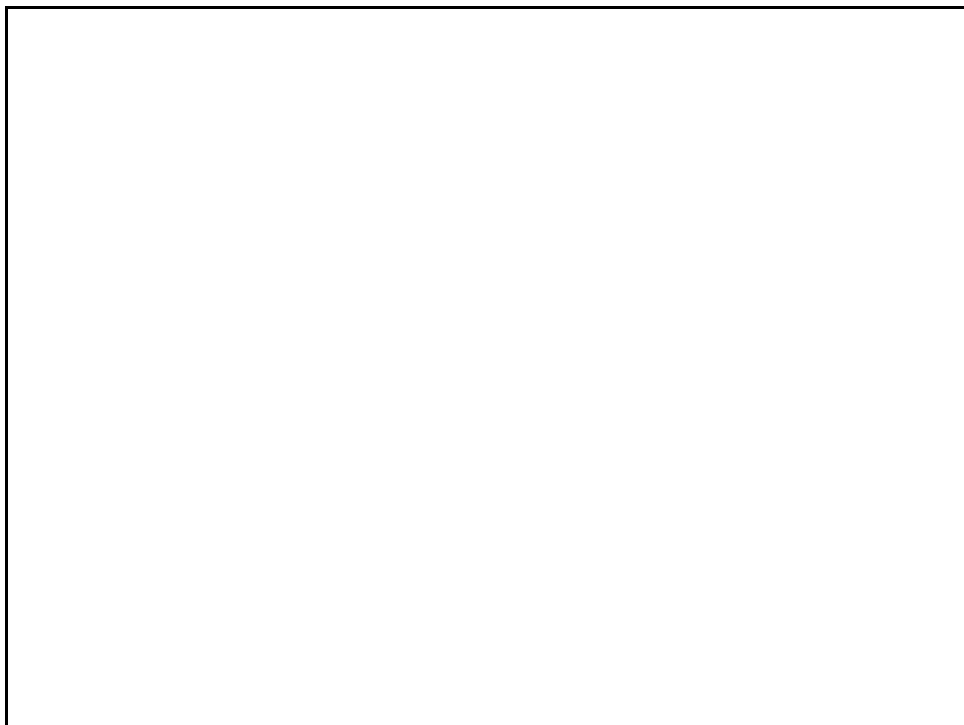
Termini Or Intersecting Road:

Project Description:

Type of Improvement

Intersection HOV Lanes Pedestrian Turn Lanes Carpool TDM
 Signalization New Road Greenway Safety Rideshare Other
 Road Widening Bicycle Lane ITS TSM Transit
 3-R Bicycle Route Bridge Vanpool Park--Ride

Fiscal Year	Work Type	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2010	Construction	U-STP	\$270,000	\$0	\$90,000	\$360,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Total Funding by Type			\$270,000	\$0	\$90,000	\$360,000



CLEVELAND URBAN AREA MPO

AVAILABLE FUNDING
FHWA Funding Summary Table #1

Funding Source	FY2008	FY2009	FY2010	FY2011
BRR-L				
Fed Fund	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
Total	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
BRR-S				
Fed Fund	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
State Fund	\$ 2,000	\$ 12,000	\$ 12,000	\$ 12,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000
ARRA / ES				
Fed Fund	\$ -	\$ 7,877,317	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 7,877,317	\$ -	\$ -
HPP				
Fed Fund	\$ 240,000	\$ -	\$ 1,200,000	\$ -
State Fund	\$ 60,000	\$ -	\$ 300,000	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 300,000	\$ -	\$ 1,500,000	\$ -
HSIP				
Fed Fund	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
State Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
IM				
Fed Fund	\$ 90,000	\$ 1,629,000	\$ 54,000	\$ 45,000
State Fund	\$ 10,000	\$ 181,000	\$ 6,000	\$ 5,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 100,000	\$ 1,810,000	\$ 60,000	\$ 50,000
JMSA				
Fed Fund	\$ -	\$ -	\$ 40,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 40,000	\$ -
NHS				
Fed Fund	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
State Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
S-CMAQ				
Fed Fund	\$ -	\$ 8,000	\$ -	\$ -
State Fund	\$ -	\$ 2,000	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 10,000	\$ -	\$ -
SRTS				
Fed Fund	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
S-STP				
Fed Fund	\$ 11,928,000	\$ 16,560,000	\$ 248,000	\$ 256,000
State Fund	\$ 2,982,000	\$ 4,140,000	\$ 62,000	\$ 64,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 14,910,000	\$ 20,700,000	\$ 310,000	\$ 320,000
IE				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ 980,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ 300,000	\$ 200,000
Total	\$ -	\$ -	\$ 1,500,000	\$ 1,180,000
U-STP				
Fed Fund	\$ 2,250,000	\$ 311,806	\$ 1,118,565	\$ 1,624,954
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 25,000	\$ 77,952	\$ 279,641	\$ 406,239
Total	\$ 2,275,000	\$ 389,758	\$ 1,398,206	\$ 2,031,193

**post-rescission apportionment of \$1,118,565*

CLEVELAND URBAN AREA MPO

AMOUNT PROGRAMMED TO BE SPENT
FHWA Funding Summary Table #2

Amount Programmed to be Spent	FY2008	FY2009	FY2010	FY2011
BRR-L				
Fed Fund	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
Total	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
BRR-S				
Fed Fund	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
State Fund	\$ 2,000	\$ 12,000	\$ 12,000	\$ 12,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000
ARRA / ES				
Fed Fund	\$ -	\$ 7,877,317	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 7,877,317	\$ -	\$ -
HPP				
Fed Fund	\$ 240,000	\$ -	\$ 1,200,000	\$ -
State Fund	\$ 60,000	\$ -	\$ 300,000	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 300,000	\$ -	\$ 1,500,000	\$ -
HSIP				
Fed Fund	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
State Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
IM				
Fed Fund	\$ 90,000	\$ 1,629,000	\$ 54,000	\$ 45,000
State Fund	\$ 10,000	\$ 181,000	\$ 6,000	\$ 5,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,090,000	\$ 2,629,000	\$ 1,054,000	\$ 1,045,000
JMSA				
Fed Fund	\$ -	\$ -	\$ 40,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 40,000	\$ -
NHS				
Fed Fund	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
State Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
S-CMAQ				
Fed Fund	\$ -	\$ 8,000	\$ -	\$ -
State Fund	\$ -	\$ 2,000	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 10,000	\$ -	\$ -
SRTS				
Fed Fund	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
S-STP				
Fed Fund	\$ 11,928,000	\$ 16,560,000	\$ 248,000	\$ 256,000
State Fund	\$ 2,982,000	\$ 4,140,000	\$ 62,000	\$ 64,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 14,910,000	\$ 20,700,000	\$ 310,000	\$ 320,000
TE				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ 980,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ 300,000	\$ 245,000
Total	\$ -	\$ -	\$ 1,500,000	\$ 1,225,000
U-STP				
Fed Fund	\$ 2,250,000	\$ 311,806	\$ 110,000	\$ 660,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 25,000	\$ 77,952	\$ 27,500	\$ 165,000
Total	\$ 2,275,000	\$ 389,758	\$ 137,500	\$ 825,000

CLEVELAND URBAN AREA MPO

RESERVE FUNDS

FHWA Funding Summary Table #3

Reserve Funds	FY2008	FY2009	FY2010	FY2011
BRR-L				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
BRR-S				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
ARRA / ES				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
HPP				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
HSIP				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
IM				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
JMSA				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
NHS				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
S-CMAQ				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
SRTS				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
S-STP				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
IE				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
U-STP				
Fed Fund	\$ -	\$ -	\$ 1,008,565	\$ 964,954
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ 252,141	\$ 241,239
Total	\$ -	\$ -	\$ 1,260,706	\$ 1,206,193

CLEVELAND URBAN AREA MPO

AVAILABLE FUNDING

FHWA Funding Summary Table #1

Funding Source	FY2008	FY2009	FY2010	FY2011
BRR-L				
Fed Fund	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
Total	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
BRR-S				
Fed Fund	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
State Fund	\$ 2,000	\$ 12,000	\$ 12,000	\$ 12,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000
ARRA / ES				
Fed Fund	\$ -	\$ 7,877,317	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 7,877,317	\$ -	\$ -
HPP				
Fed Fund	\$ 240,000	\$ -	\$ 900,000	\$ -
State Fund	\$ 60,000	\$ -	\$ 225,000	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 300,000	\$ -	\$ 1,125,000	\$ -
HSIP				
Fed Fund	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
State Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
IM				
Fed Fund	\$ 90,000	\$ 1,629,000	\$ 54,000	\$ 45,000
State Fund	\$ 10,000	\$ 181,000	\$ 6,000	\$ 5,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 100,000	\$ 1,810,000	\$ 60,000	\$ 50,000
IMD				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ -
State Fund	\$ -	\$ -	\$ 133,333	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 1,333,333	\$ -
JMSA				
Fed Fund	\$ -	\$ -	\$ 40,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 40,000	\$ -
NHS				
Fed Fund	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
State Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
S-CMAQ				
Fed Fund	\$ -	\$ 8,000	\$ -	\$ -
State Fund	\$ -	\$ 2,000	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 10,000	\$ -	\$ -
SRTS				
Fed Fund	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
S-STP				
Fed Fund	\$ 11,928,000	\$ 16,560,000	\$ 248,000	\$ 256,000
State Fund	\$ 2,982,000	\$ 4,140,000	\$ 62,000	\$ 64,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 14,910,000	\$ 20,700,000	\$ 310,000	\$ 320,000
TE				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ 980,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ 300,000	\$ 200,000
Total	\$ -	\$ -	\$ 1,500,000	\$ 1,180,000
U-STP				
Fed Fund	\$ 2,250,000	\$ 311,806	\$ 1,118,565	\$ 1,321,204
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 25,000	\$ 77,952	\$ 279,641	\$ 330,301
Total	\$ 2,275,000	\$ 389,758	\$ 1,398,206	\$ 1,651,505

*post-rescission apportionment of \$1,118,565

CLEVELAND URBAN AREA MPO

AMOUNT PROGRAMMED TO BE SPENT
FHWA Funding Summary Table #2

Amount Programmed to be Spent	FY2008	FY2009	FY2010	FY2011
BRR-L				
Fed Fund	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
Total	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
BRR-S				
Fed Fund	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
State Fund	\$ 2,000	\$ 12,000	\$ 12,000	\$ 12,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000
ARRA / ES				
Fed Fund	\$ -	\$ 7,877,317	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 7,877,317	\$ -	\$ -
HPP				
Fed Fund	\$ 240,000	\$ -	\$ 900,000	\$ -
State Fund	\$ 60,000	\$ -	\$ 225,000	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 300,000	\$ -	\$ 1,125,000	\$ -
HSIP				
Fed Fund	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
State Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
IM				
Fed Fund	\$ 90,000	\$ 1,629,000	\$ 54,000	\$ 45,000
State Fund	\$ 10,000	\$ 181,000	\$ 6,000	\$ 5,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 100,000	\$ 1,810,000	\$ 60,000	\$ 50,000
IMD				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ -
State Fund	\$ -	\$ -	\$ 133,333	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 1,333,333	\$ -
JMSA				
Fed Fund	\$ -	\$ -	\$ 40,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 40,000	\$ -
NHS				
Fed Fund	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
State Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
S-CMAQ				
Fed Fund	\$ -	\$ 8,000	\$ -	\$ -
State Fund	\$ -	\$ 2,000	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 10,000	\$ -	\$ -
SRTS				
Fed Fund	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
S-STP				
Fed Fund	\$ 11,928,000	\$ 16,560,000	\$ 248,000	\$ 256,000
State Fund	\$ 2,982,000	\$ 4,140,000	\$ 62,000	\$ 64,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 14,910,000	\$ 20,700,000	\$ 310,000	\$ 320,000
TE				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ 980,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ 300,000	\$ 245,000
Total	\$ -	\$ -	\$ 1,500,000	\$ 1,225,000
U-STP				
Fed Fund	\$ 2,250,000	\$ 311,806	\$ 413,750	\$ 660,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 25,000	\$ 77,952	\$ 128,750	\$ 165,000
Total	\$ 2,275,000	\$ 389,758	\$ 542,500	\$ 825,000

CLEVELAND URBAN AREA MPO

RESERVE FUNDS

FHWA Funding Summary Table #3

Reserve Funds	FY2008	FY2009	FY2010	FY2011
BRR-L				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
BRR-S				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
ARRA / ES				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
HPP				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
HSIP				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
IM				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
IMD				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
JMSA				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
NHS				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
S-CMAQ				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
SRTS				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
S-STP				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
TE				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
U-STP				
Fed Fund	\$ -	\$ -	704,815	661,204
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	150,891	165,301
Total	\$ -	\$ -	855,706	826,505