

FY 2008-2011 TIP Amendment – August 2010

TIP Amendment # 2010-14

TIP # 2010-06
LRTP# consistent
Project: Transit Capital Purchase
Requested By: CUATS
Phase: N/A
Fiscal Year(s): 2010
Proposed Changes: FY2010 funding for FTA-5309 Grant
Total Project Cost: \$53,094

NEW:

FY	Work	Funding	Total	Federal	State	Local
2010	Purchase	FTA-5309	\$53,094	\$42,475	\$5,310	\$5,310

Description: Amending the TIP to add a new project. The FTA-5309 funds will be used by the Cleveland Urban Area Transit System to purchase a 12/2, twelve passenger bus with two wheel chairs.

FY 2008-2011 Transportation Improvement Program

Project Name: Sponsoring Agency:

TIP Number: Previous TIP #: Route:

Long Range Plan Number: Federal Project Number:

Amendment #: Amended: Adjusted: Total Project Cost:

Termini Or Intersecting Road:

Project Description:

Type of Improvement

Intersection HOV Lanes Pedestrian Turn Lanes Carpool TDM
 Signalization New Road Greenway Safety Rideshare Other
 Road Widening Bicycle Lane ITS TSM Transit
 3-R Bicycle Route Bridge Vanpool Park--Ride

Fiscal Year	Work Type	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2010	Purchase	5309	\$42,475	\$5,310	\$5,310	\$53,094
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Total Funding by Type			\$42,475	\$5,310	\$5,310	\$53,094



CLEVELAND URBAN AREA MPO



AVAILABLE FUNDING
FTA Funding Summary Table #1

Funding Source	FY2008	FY2009	FY2010	FY2011
FTA-5307				
Fed Fund	\$ 504,492	\$ 545,926	\$ 265,876	\$ -
State Fund	\$ 252,246	\$ 272,963	\$ 132,938	\$ -
Local Fund	\$ 252,246	\$ 272,963	\$ 132,938	\$ -
Total	\$ 1,008,984	\$ 1,091,852	\$ 531,752	\$ -
FTA-5316				
Fed Fund	\$ -	\$ -	\$ 167,093	\$ -
State Fund	\$ -	\$ -	\$ 26,486	\$ -
Local Fund	\$ -	\$ -	\$ 26,487	\$ -
Total	\$ -	\$ -	\$ 220,066	\$ -
ARRA / ES				
Fed Fund	\$ -	\$ 866,267	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 866,267	\$ -	\$ -

CLEVELAND URBAN AREA MPO



AMOUNT PROGRAMMED TO BE SPENT
FTA Funding Summary Table #2

Amount Programmed to be Spent	FY2008	FY2009	FY2010	FY2011
FTA-5307				
Fed Fund	\$ 504,492	\$ 468,018	\$ 265,876	\$ -
State Fund	\$ 252,246	\$ 234,009	\$ 132,938	\$ -
Local Fund	\$ 252,246	\$ 272,963	\$ 132,938	\$ -
Total	\$ 1,008,984	\$ 974,990	\$ 531,752	\$ -
FTA-5316				
Fed Fund	\$ -	\$ -	\$ 167,093	\$ -
State Fund	\$ -	\$ -	\$ 26,486	\$ -
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Total	\$ -	\$ -	\$ 220,066	\$ -
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Fed Fund	\$ -	\$ 866,267	\$ -	\$ -
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Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 866,267	\$ -	\$ -

CLEVELAND URBAN AREA MPO



RESERVE FUNDS
FTA Funding Summary Table #3

Reserve Funds	FY2008	FY2009	FY2010	FY2011
FTA-5307				
Fed Fund	\$ -	\$ 77,908	\$ -	\$ -
State Fund	\$ -	\$ 38,954	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 116,862	\$ -	\$ -
FTA-5316				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
ARRA / ES				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

NEW

CLEVELAND URBAN AREA MPO

AVAILABLE FUNDING
 FTA Funding Summary Table #1

Funding Source	FY2008	FY2009	FY2010	FY2011
FTA-5307				
Fed Fund	\$ 504,492	\$ 545,926	\$ 584,263	\$ -
State Fund	\$ 252,246	\$ 272,963	\$ 292,132	\$ -
Local Fund	\$ 252,246	\$ 272,963	\$ 292,132	\$ -
Total	\$ 1,008,984	\$ 1,091,852	\$ 1,168,526	\$ -
FTA-5309				
Fed Fund	\$ -	\$ -	\$ 42,475	\$ -
State Fund	\$ -	\$ -	\$ 5,309	\$ -
Local Fund	\$ -	\$ -	\$ 5,310	\$ -
Total	\$ -	\$ -	\$ 53,094	\$ -
FTA-5316				
Fed Fund	\$ -	\$ -	\$ 167,093	\$ -
State Fund	\$ -	\$ -	\$ 26,486	\$ -
Local Fund	\$ -	\$ -	\$ 26,487	\$ -
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State Fund	\$ -	\$ -	\$ -	\$ -
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