

**FY 2008-2011 TIP Amendment – August 2010**

TIP Amendment # 2010-13

TIP # 2006-008  
LRTP# consistent  
Project: Transit Operation  
Requested By: CUATS  
Phase: N/A  
Fiscal Year(s): 2010  
Proposed Changes: Actual Allocation of FY2010 funding  
Total Project Cost: \$3,269,362

From:

<b>FY</b>	<b>Work</b>	<b>Funding</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
2008	Operating	FTA-5307	\$1,008,984	\$504,492	\$252,246	\$252,246
2009	Operating	FTA-5307	\$1,091,852	\$545,926	\$272,963	\$272,963
2010	Operating	FTA-5307	\$530,752	\$265,876	\$132,438	\$132,438

To:

<b>FY</b>	<b>Work</b>	<b>Funding</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
2008	Operating	FTA-5307	\$1,008,984	\$504,492	\$252,246	\$252,246
2009	Operating	FTA-5307	\$1,091,852	\$545,926	\$272,963	\$272,963
2010	Operating	FTA-5307	\$1,168,526	\$584,263	\$292,131.50	\$292,131.50

Description: Amending the TIP to reflect the actual allocation of FTA-5307 Transit operating funds. FTA-5307 funds are used for the operation of the Cleveland Urban Area Transit System.

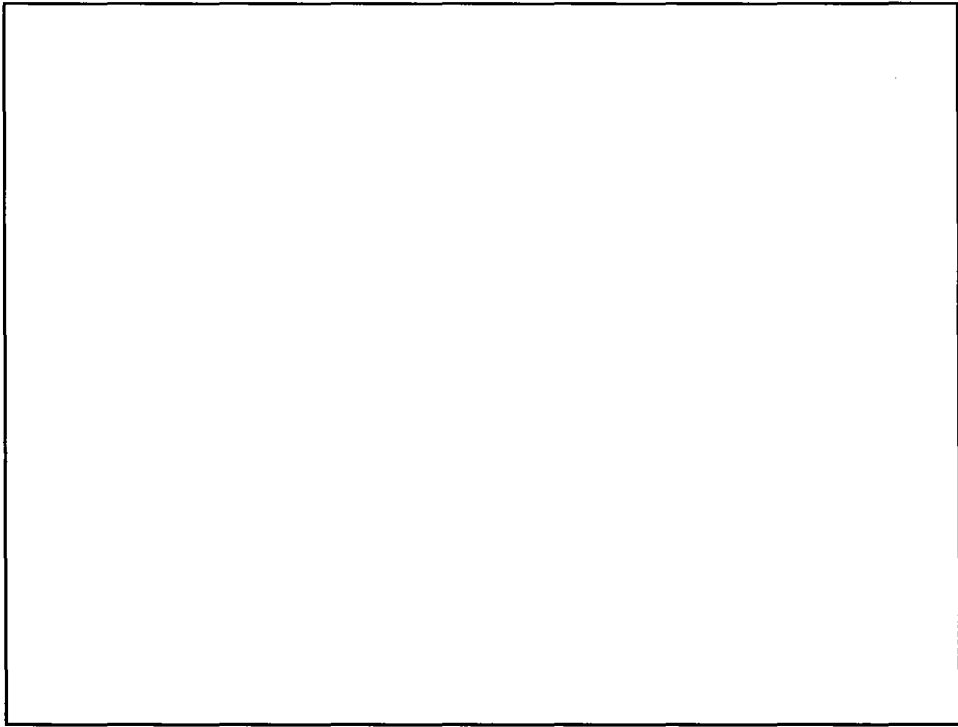
FY 2008-2011 Transportation Improvement Program

Project Name:  Sponsoring Agency:   
 TIP Number:  Previous TIP #:   
 Long Range Plan Number:  Federal Project Number:   
 Amendment #:  Amended:  Adjusted:  Total Project Cost:   
 Termini Or Intersecting Road:   
 Project Description:

Type of Improvement

<input type="checkbox"/> Intersection	<input type="checkbox"/> HOV Lanes	<input type="checkbox"/> Pedestrian	<input type="checkbox"/> Turn Lanes	<input type="checkbox"/> Carpool	<input type="checkbox"/> TDM
<input type="checkbox"/> Signalization	<input type="checkbox"/> New Road	<input type="checkbox"/> Greenway	<input type="checkbox"/> Safety	<input type="checkbox"/> Rideshare	<input type="checkbox"/> Other
<input type="checkbox"/> Road Widening	<input type="checkbox"/> Bicycle Lane	<input type="checkbox"/> ITS	<input type="checkbox"/> TSM	<input checked="" type="checkbox"/> Transit	
<input type="checkbox"/> 3-R	<input type="checkbox"/> Bicycle Route	<input type="checkbox"/> Bridge	<input type="checkbox"/> Vanpool	<input type="checkbox"/> Park-Ride	

Fiscal Year	Work Type	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2008	Operating	5307	\$504,492	\$252,246	\$252,246	\$1,008,984
2009	Operating	5307	\$545,926	\$272,963	\$272,963	\$1,091,852
2010	Operating	5307	\$265,876	\$132,438	\$132,438	\$530,752
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Total Funding by Type			\$1,316,294	\$657,647	\$657,647	\$2,631,588



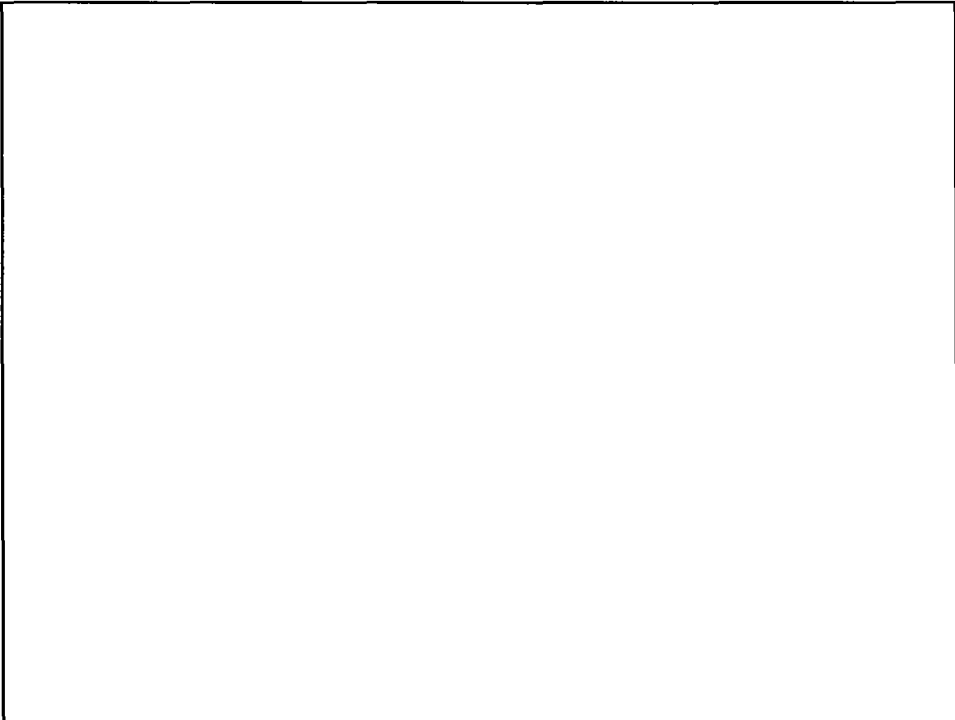
FY 2008-2011 Transportation Improvement Program

Project Name:  Sponsoring Agency:   
 TIP Number:  Previous TIP #:  Route:   
 Long Range Plan Number:  Federal Project Number:   
 Amendment #:  Amended:  Adjusted:  Total Project Cost:   
 Termini Or Intersecting Road:   
 Project Description:

Type of Improvement

<input type="checkbox"/> Intersection	<input type="checkbox"/> HOV Lanes	<input type="checkbox"/> Pedestrian	<input type="checkbox"/> Turn Lanes	<input type="checkbox"/> Carpool	<input type="checkbox"/> TDM
<input type="checkbox"/> Signalization	<input type="checkbox"/> New Road	<input type="checkbox"/> Greenway	<input type="checkbox"/> Safety	<input type="checkbox"/> Rideshare	<input type="checkbox"/> Other
<input type="checkbox"/> Road Widening	<input type="checkbox"/> Bicycle Lane	<input type="checkbox"/> ITS	<input type="checkbox"/> TSM	<input checked="" type="checkbox"/> Transit	
<input type="checkbox"/> 3-R	<input type="checkbox"/> Bicycle Route	<input type="checkbox"/> Bridge	<input type="checkbox"/> Vanpool	<input type="checkbox"/> Park-Ride	

Fiscal Year	Work Type	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2008	Operating	5307	\$504,492	\$252,246	\$252,246	\$1,008,984
2009	Operating	5307	\$545,926	\$272,963	\$272,963	\$1,091,852
2010	Operating	5307	\$584,263	\$292,132	\$292,132	\$1,168,526
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Total Funding by Type			\$1,634,681	\$817,341	\$817,341	\$3,269,362



CLEVELAND URBAN AREA MPO



AVAILABLE FUNDING  
FTA Funding Summary Table #1

Funding Source	FY2008	FY2009	FY2010	FY2011
<b>FTA-5307</b>				
Fed Fund	\$ 504,492	\$ 545,926	\$ 265,876	\$ -
State Fund	\$ 252,246	\$ 272,963	\$ 132,938	\$ -
Local Fund	\$ 252,246	\$ 272,963	\$ 132,938	\$ -
<b>Total</b>	<b>\$ 1,008,984</b>	<b>\$ 1,091,852</b>	<b>\$ 531,752</b>	<b>\$ -</b>
<b>FTA-5316</b>				
Fed Fund	\$ -	\$ -	\$ 167,093	\$ -
State Fund	\$ -	\$ -	\$ 26,486	\$ -
Local Fund	\$ -	\$ -	\$ 26,487	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 220,066</b>	<b>\$ -</b>
<b>ARRA / ES</b>				
Fed Fund	\$ -	\$ 866,267	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 866,267</b>	<b>\$ -</b>	<b>\$ -</b>

CLEVELAND URBAN AREA MPO



AMOUNT PROGRAMMED TO BE SPENT  
FTA Funding Summary Table #2

Amount Programmed to be Spent	FY2008	FY2009	FY2010	FY2011
<b>FTA-5307</b>				
Fed Fund	\$ 504,492	\$ 468,018	\$ 265,876	\$ -
State Fund	\$ 252,246	\$ 234,009	\$ 132,938	\$ -
Local Fund	\$ 252,246	\$ 272,963	\$ 132,938	\$ -
<b>Total</b>	<b>\$ 1,008,984</b>	<b>\$ 974,990</b>	<b>\$ 531,752</b>	<b>\$ -</b>
<b>FTA-5316</b>				
Fed Fund	\$ -	\$ -	\$ 167,093	\$ -
State Fund	\$ -	\$ -	\$ 26,486	\$ -
Local Fund	\$ -	\$ -	\$ 26,487	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 220,066</b>	<b>\$ -</b>
<b>ARRA / ES</b>				
Fed Fund	\$ -	\$ 866,267	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 866,267</b>	<b>\$ -</b>	<b>\$ -</b>

CLEVELAND URBAN AREA MPO



RESERVE FUNDS  
FTA Funding Summary Table #3

Reserve Funds	FY2008	FY2009	FY2010	FY2011
<b>FTA-5307</b>				
Fed Fund	\$ -	\$ 77,908	\$ -	\$ -
State Fund	\$ -	\$ 38,954	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 116,862</b>	<b>\$ -</b>	<b>\$ -</b>
<b>FTA-5316</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>ARRA / ES</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**NEW**

**CLEVELAND URBAN AREA MPO**

**AVAILABLE FUNDING**  
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<b>Funding Source</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
<b>FTA-5307</b>				
Fed Fund	\$ 504,492	\$ 545,926	\$ 584,263	\$ -
State Fund	\$ 252,246	\$ 272,963	\$ 292,132	\$ -
Local Fund	\$ 252,246	\$ 272,963	\$ 292,132	\$ -
<b>Total</b>	<b>\$ 1,008,984</b>	<b>\$ 1,091,852</b>	<b>\$ 1,168,526</b>	<b>\$ -</b>
<b>FTA-5309</b>				
Fed Fund	\$ -	\$ -	\$ 42,475	\$ -
State Fund	\$ -	\$ -	\$ 5,309	\$ -
Local Fund	\$ -	\$ -	\$ 5,310	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 53,094</b>	<b>\$ -</b>
<b>FTA-5316</b>				
Fed Fund	\$ -	\$ -	\$ 167,093	\$ -
State Fund	\$ -	\$ -	\$ 26,486	\$ -
Local Fund	\$ -	\$ -	\$ 26,487	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 220,066</b>	<b>\$ -</b>
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Fed Fund	\$ -	\$ 866,267	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 866,267</b>	<b>\$ -</b>	<b>\$ -</b>

**NEW**

**CLEVELAND URBAN AREA MPO**

**AMOUNT PROGRAMMED TO BE SPENT**  
**FTA Funding Summary Table #2**

<b>Amount Programmed to be Spent</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
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<b>Total</b>	<b>\$ 1,008,984</b>	<b>\$ 974,990</b>	<b>\$ 1,168,526</b>	<b>\$ -</b>
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State Fund	\$ -	\$ -	\$ 5,309	\$ -
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<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 220,066</b>	<b>\$ -</b>
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Fed Fund	\$ -	\$ 866,267	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 866,267</b>	<b>\$ -</b>	<b>\$ -</b>

**NEW**

## CLEVELAND URBAN AREA MPO

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State Fund	\$ -	\$ 38,954	\$ -	\$ -
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<b>Total</b>	<b>\$ -</b>	<b>\$ 116,862</b>	<b>\$ -</b>	<b>\$ -</b>
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State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>FTA-5316</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
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<b>ARRA / ES</b>				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>