

DRAFT
AMENDMENTS
#2010-01, #2010-02

FY2008-FY2011
TRANSPORTATION
IMPROVEMENT
PROGRAM (TIP)

**For public review and
comment until 3/2/10**

FY 2008-2011 TIP Amendment – February 2010

TIP Amendment # 2010-01

TIP # 2007-005
LRTP# E+C TBL
Project: ITS APD-40 - I-75 exit 20
Requested By: Cleveland MPO
Phase: Environmental / Engineering Final Design
Fiscal Year(s): 2009, 2010
Proposed Changes: Re-programming of U-STP funding
Total Project Cost: Old: \$ 375,000 New: \$206, 250

From:

FY	Work	Funding	Total	Federal	State	Local
2009	Environmental	U-STP	112,500	90,000	0	22,500
2009	Engineering	U-STP	262,500	210,000	0	52,500

To:

FY	Work	Funding	Total	Federal	State	Local
2009	Environmental	U-STP	112,500	90,000	0	22,500
2010	Engineering	U-STP	93,750	75,000	0	18,750

Description: Environmental and Engineering for final design

Background: Intelligent Transportation System on APD-40 from Blackburn Rd to I-75 at exit 20

Cleveland Urban Area MPO

FY 2008-2011 Transportation Improvement Program

Project Name: Sponsoring Agency: Federal Project Number:

TIP Number: Previous TIP #: Route: Long Range Plan Number:

Amendment #: Amended: Adjusted: Total Project Cost:

Termini Or Intersecting Road:

Project Description:

Type of Improvement

Intersection HOV Lanes Pedestrian Turn Lanes Carpool TDM
 Signalization New Road Greenway Safety Rideshare Other
 Road Widening Bicycle Lane ITS TSM Transit
 3-R Bicycle Route Bridge Vanpool Park-Ride

Fiscal Year	Work Type	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2009	Environmental	U-STP	\$90,000	\$0	\$22,500	\$112,500
2009	Engineering	U-STP	\$210,000	\$0	\$52,500	\$262,500
0			\$0	\$0	\$0	\$0
0			\$0	\$0	\$0	\$0
0			\$0	\$0	\$0	\$0
0			\$0	\$0	\$0	\$0
0			\$0	\$0	\$0	\$0
0			\$0	\$0	\$0	\$0
Total Funding by Type			\$300,000	\$0	\$75,000	\$375,000

FY 2008-2011 Transportation Improvement Program

Project Name: Sponsoring Agency: Federal Project Number:

TIP Number: Previous TIP #: Route: Long Range Plan Number:

Amendment #: Amended: Adjusted: Total Project Cost:

Termini Or Intersecting Road:

Project Description:

Type of Improvement

Intersection HOV Lanes Pedestrian Turn Lanes Carpool TDM
 Signalization New Road Greenway Safety Rideshare Other
 Road Widening Bicycle Lane ITS TSM Transit
 3-R Bicycle Route Bridge Vanpool Park--Ride

Fiscal Year	Work Type	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2009	Environmental	U-STP	\$90,000	\$0	\$22,500	\$112,500
2010	Engineering	U-STP	\$75,000	\$0	\$18,750	\$93,750
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Total Funding by Type			\$165,000	\$0	\$41,250	\$206,250

FY 2008-2011 TIP Amendment – February 2010

TIP Amendment # 2010-02

TIP # 2007-003
 LRTP# 17, 57, 31
 Project: Mouse Creek Road Improvements
 Requested By: Cleveland MPO
 Phase: ROW/Construction
 Fiscal Year(s): 2009, 2010, 2011
 Proposed Changes: Re-programming of U-STP funding
 Total Project Cost: \$ 2,970,000

From:

FY	Work	Funding	Total	Federal	State	Local
2010	PLANNING	U-STP	43,750	35,000	0	8,750
2011	Environmental	U-STP	175,000	140,000	0	35,000
2011	Engineering	U-STP	75,000	60,000	0	15,000
2011	ROW/Construction	U-STP	600,000	500,000	0	100,000
2012*	ROW/Construction	U-STP	600,000	500,000	0	100,000
2013*	ROW/Construction	U-STP	842,086	701,738	0	140,348

To:

FY	Work	Funding	Total	Federal	State	Local
2010	PLANNING	U-STP	43,750	35,000	0	8,750
2011	Environmental	U-STP	175,000	140,000	0	35,000
2011	Engineering	U-STP	75,000	60,000	0	15,000
2011	ROW/Construction	U-STP	531,250	425,000	0	106,250
2012*	ROW/Construction	U-STP	718,750	575,000	0	143,750
2013*	ROW/Construction	U-STP	877,086	701,738	0	175,435

Description: Transportation Planning Report (TPR), Environmental, Engineering, ROW and Construction for Mouse Creek Road Project.

Background: The FY2010 Rescission of U-STP funding has affected the Mouse Creek Road Project. To show fiscal constraint in the FY2008-FY2011 TIP, the phases of the project must be re-programmed to different years.

**The FY2012 and FY2013 phases of the project are illustrative only. They have been shown here to show that project phases have not been dropped. The project phases for FY2012 and FY2013 will be included in the new FY2011-FY2014 TIP and will be based on actual allocation of U-STP funds.*

Cleveland Urban Area MPO

FY 2008-2011 Transportation Improvement Program

Project Name: Sponsoring Agency: Federal Project Number:

TIP Number: Previous TIP #: Route: Long Range Plan Number:

Amendment #: Amended: Adjusted: Total Project Cost:

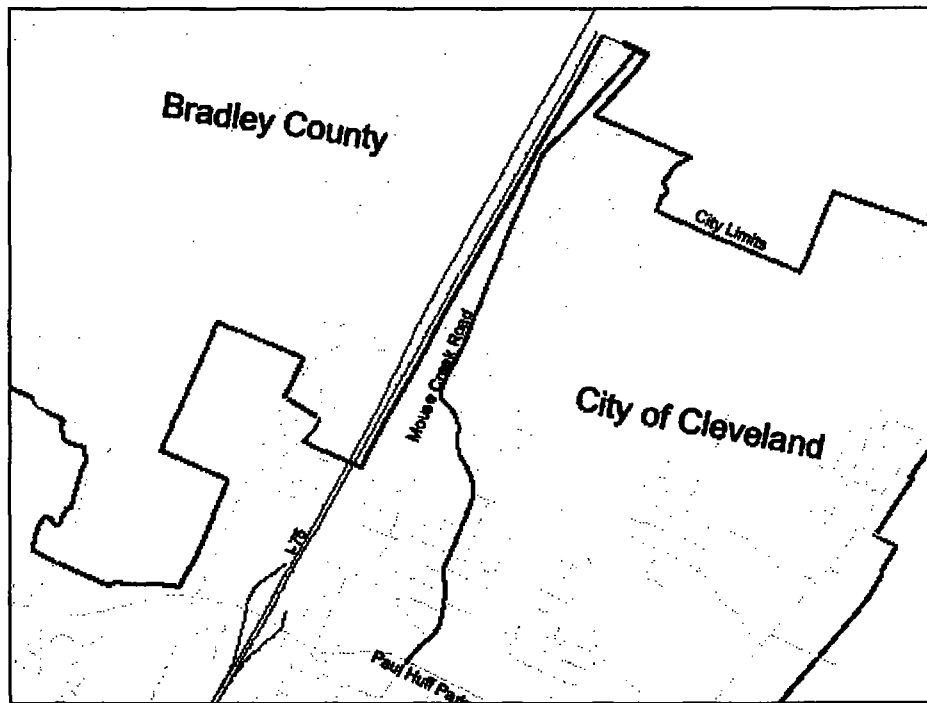
Termini Or Intersecting Road:

Project Description:

Type of Improvement

<input checked="" type="checkbox"/> Intersection	<input type="checkbox"/> HOV Lanes	<input type="checkbox"/> Pedestrian	<input type="checkbox"/> Turn Lanes	<input type="checkbox"/> Carpool	<input type="checkbox"/> TDM
<input type="checkbox"/> Signalization	<input checked="" type="checkbox"/> New Road	<input type="checkbox"/> Greenway	<input type="checkbox"/> Safety	<input type="checkbox"/> Rideshare	<input type="checkbox"/> Other
<input checked="" type="checkbox"/> Road Widening	<input type="checkbox"/> Bicycle Lane	<input type="checkbox"/> ITS	<input type="checkbox"/> TSM	<input type="checkbox"/> Transit	
<input type="checkbox"/> 3-R	<input type="checkbox"/> Bicycle Route	<input type="checkbox"/> Bridge	<input type="checkbox"/> Vanpool	<input type="checkbox"/> Park-Ride	

Fiscal Year	Work Type	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2010	Planning	U-STP	\$35,000	\$0	\$8,750	\$43,750
2011	Environmental	U-STP	\$140,000	\$0	\$35,000	\$175,000
2011	Engineering	U-STP	\$60,000	\$0	\$15,000	\$75,000
2011	Right of Way/C	U-STP	\$500,000	\$0	\$100,000	\$600,000
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Total Funding by Type			\$735,000	\$0	\$158,750	\$893,750



FY 2008-2011 Transportation Improvement Program

Project Name:	Mouse Creek Road Improve	Sponsoring Agency:	City of Cleveland	Federal Project Number:	
TIP Number:	2007-003	Previous TIP #		Route:	
Amendment #:	2	Amended:		Adjusted:	
				Total Project Cost:	\$2,970,000
Termini Or Intersecting Road:	Mouse Creek Road from Paul Huff to SR308 Lauderdale Hwy				
Project Description:	Transportation planning report, engineering and construction				

Type of Improvement	<input checked="" type="checkbox"/> Intersection	<input type="checkbox"/> HOV Lanes	<input type="checkbox"/> Pedestrian	<input type="checkbox"/> Turn Lanes	<input type="checkbox"/> Carpool	<input type="checkbox"/> TDM
	<input type="checkbox"/> Signalization	<input checked="" type="checkbox"/> New Road	<input type="checkbox"/> Greenway	<input checked="" type="checkbox"/> Safety	<input type="checkbox"/> Rideshare	<input type="checkbox"/> Other
	<input checked="" type="checkbox"/> Road Widening	<input type="checkbox"/> Bicycle Lane	<input type="checkbox"/> ITS	<input type="checkbox"/> TSM	<input type="checkbox"/> Transit	
	<input type="checkbox"/> 3-R	<input type="checkbox"/> Bicycle Route	<input type="checkbox"/> Bridge	<input type="checkbox"/> Vanpool	<input type="checkbox"/> Park-Ride	

Fiscal Year	Work Type	Funding Source	Fed Funding	State Funding	Local Funding	Total Funding by FY
2010	Planning	U-STP	\$35,000	\$0	\$8,750	\$43,750
2011	Environmental	U-STP	\$140,000	\$0	\$35,000	\$175,000
2011	Engineering	U-STP	\$60,000	\$0	\$15,000	\$75,000
2011	Right of Way/C	U-STP	\$425,000	\$0	\$106,250	\$531,250
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Total Funding by Type			\$660,000	\$0	\$165,000	\$825,000

CLEVELAND URBAN AREA MPO

FHWA Funding Summary Table
Funding Source

Funding Source	FY2008	FY2009	FY2010	FY2011
BRR-L				
Fed Fund	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
Total	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
BRR-S				
Fed Fund	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
State Fund	\$ 2,000	\$ 12,000	\$ 12,000	\$ 12,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000
ARRA / ES				
Fed Fund	\$ -	\$ 7,877,317	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 7,877,317	\$ -	\$ -
HPP				
Fed Fund	\$ 240,000	\$ -	\$ 1,200,000	\$ -
State Fund	\$ 60,000	\$ -	\$ 300,000	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 300,000	\$ -	\$ 1,500,000	\$ -
HSIP				
Fed Fund	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
State Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
IM				
Fed Fund	\$ 90,000	\$ 1,629,000	\$ 54,000	\$ 45,000
State Fund	\$ 10,000	\$ 181,000	\$ 6,000	\$ 5,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 100,000	\$ 1,810,000	\$ 60,000	\$ 50,000
NHS				
Fed Fund	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
State Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
S-CMAQ				
Fed Fund	\$ -	\$ 8,000	\$ -	\$ -
State Fund	\$ -	\$ 2,000	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 10,000	\$ -	\$ -
SRTS				
Fed Fund	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
S-STP				
Fed Fund	\$ 11,928,000	\$ 16,560,000	\$ 248,000	\$ 256,000
State Fund	\$ 2,982,000	\$ 4,140,000	\$ 62,000	\$ 64,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 14,910,000	\$ 20,700,000	\$ 310,000	\$ 320,000
TE				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ 800,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ 300,000	\$ 200,000
Total	\$ -	\$ -	\$ 1,500,000	\$ 1,000,000
U-STP				
Fed Fund	\$ 2,250,000	\$ 521,806	\$ 35,000	\$ 880,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 25,000	\$ 55,452	\$ 8,750	\$ 195,000
Total	\$ 2,275,000	\$ 577,258	\$ 43,750	\$ 1,075,000

CLEVELAND URBAN AREA MPO

FHWA Funding Summary Table
Amount Programmed to be Spent

Amount Programmed to be Spent	FY2008	FY2009	FY2010	FY2011
BRR-L				
Fed Fund	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
Total	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
BRR-S				
Fed Fund	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
State Fund	\$ 2,000	\$ 12,000	\$ 12,000	\$ 12,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000
ARRA / ES				
Fed Fund	\$ -	\$ 7,877,317	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 7,877,317	\$ -	\$ -
HPP				
Fed Fund	\$ 240,000	\$ -	\$ 1,200,000	\$ -
State Fund	\$ 60,000	\$ -	\$ 300,000	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 300,000	\$ -	\$ 1,500,000	\$ -
HSIP				
Fed Fund	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
State Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
IM				
Fed Fund	\$ 90,000	\$ 1,629,000	\$ 54,000	\$ 45,000
State Fund	\$ 10,000	\$ 181,000	\$ 6,000	\$ 5,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 100,000	\$ 1,810,000	\$ 60,000	\$ 50,000
NHS				
Fed Fund	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
State Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
S-CMAQ				
Fed Fund	\$ -	\$ 8,000	\$ -	\$ -
State Fund	\$ -	\$ 2,000	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 10,000	\$ -	\$ -
SRTS				
Fed Fund	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
S-STP				
Fed Fund	\$ 11,928,000	\$ 16,560,000	\$ 248,000	\$ 256,000
State Fund	\$ 2,982,000	\$ 4,140,000	\$ 62,000	\$ 64,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 14,910,000	\$ 20,700,000	\$ 310,000	\$ 320,000
TE				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ 800,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ 300,000	\$ 200,000
Total	\$ -	\$ -	\$ 1,500,000	\$ 1,000,000
U-STP				
Fed Fund	\$ 2,250,000	\$ 521,806	\$ 35,000	\$ 880,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 25,000	\$ 55,452	\$ 8,750	\$ 195,000
Total	\$ 2,275,000	\$ 577,258	\$ 43,750	\$ 1,075,000

CLEVELAND URBAN AREA MPO

**FHWA Funding Summary Table
Reserve Funds**

Reserve Funds	FY2008	FY2009	FY2010	FY2011
BRR-L				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
BRR-S				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
ARRA / ES				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
HPP				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
HSIP				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
IM				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
NHS				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
S-CMAQ				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
SRTS				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
S-STP				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
TE				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
U-STP				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -

NEW

CLEVELAND URBAN AREA MPO

FHWA Funding Summary Table
Funding Source

Funding Source	FY2008	FY2009	FY2010	FY2011
BRR-L				
Fed Fund	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
Total	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
BRR-S				
Fed Fund	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
State Fund	\$ 2,000	\$ 12,000	\$ 12,000	\$ 12,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000
ARRA / ES				
Fed Fund	\$ -	\$ 7,877,317	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 7,877,317	\$ -	\$ -
HPP				
Fed Fund	\$ 240,000	\$ -	\$ 1,200,000	\$ -
State Fund	\$ 60,000	\$ -	\$ 300,000	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 300,000	\$ -	\$ 1,500,000	\$ -
HSIP				
Fed Fund	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
State Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
IM				
Fed Fund	\$ 90,000	\$ 1,629,000	\$ 54,000	\$ 45,000
State Fund	\$ 10,000	\$ 181,000	\$ 6,000	\$ 5,000
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NHS				
Fed Fund	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
State Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
S-CMAQ				
Fed Fund	\$ -	\$ 8,000	\$ -	\$ -
State Fund	\$ -	\$ 2,000	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 10,000	\$ -	\$ -
SRTS				
Fed Fund	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
S-STP				
Fed Fund	\$ 11,928,000	\$ 16,560,000	\$ 248,000	\$ 256,000
State Fund	\$ 2,982,000	\$ 4,140,000	\$ 62,000	\$ 64,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 14,910,000	\$ 20,700,000	\$ 310,000	\$ 320,000
TE				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ 800,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ 300,000	\$ 200,000
Total	\$ -	\$ -	\$ 1,500,000	\$ 1,000,000
U-STP				
Fed Fund	\$ 2,250,000	\$ 311,806	\$ 110,000	\$ 805,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 25,000	\$ 77,952	\$ 27,500	\$ 201,250
Total	\$ 2,275,000	\$ 389,758	\$ 137,500	\$ 1,006,250

NEW

CLEVELAND URBAN AREA MPO

FHWA Funding Summary Table
Amount Programmed to be Spent

Amount Programmed to be Spent	FY2008	FY2009	FY2010	FY2011
BRR-L				
Fed Fund	\$ 96,000	\$ 96,000	\$ 96,000	\$ 96,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000
Total	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
BRR-S				
Fed Fund	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
State Fund	\$ 2,000	\$ 12,000	\$ 12,000	\$ 12,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000
ARRA / ES				
Fed Fund	\$ -	\$ 7,877,317	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 7,877,317	\$ -	\$ -
HPP				
Fed Fund	\$ 240,000	\$ -	\$ 1,200,000	\$ -
State Fund	\$ 60,000	\$ -	\$ 300,000	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 300,000	\$ -	\$ 1,500,000	\$ -
HSIP				
Fed Fund	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
State Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
IM				
Fed Fund	\$ 90,000	\$ 1,629,000	\$ 54,000	\$ 45,000
State Fund	\$ 10,000	\$ 181,000	\$ 6,000	\$ 5,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 100,000	\$ 1,810,000	\$ 60,000	\$ 50,000
NHS				
Fed Fund	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
State Fund	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
S-CMAQ				
Fed Fund	\$ -	\$ 8,000	\$ -	\$ -
State Fund	\$ -	\$ 2,000	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 10,000	\$ -	\$ -
SRTS				
Fed Fund	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 284,700	\$ 200,000	\$ 200,000	\$ -
S-STP				
Fed Fund	\$ 11,928,000	\$ 16,560,000	\$ 248,000	\$ 256,000
State Fund	\$ 2,982,000	\$ 4,140,000	\$ 62,000	\$ 64,000
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 14,910,000	\$ 20,700,000	\$ 310,000	\$ 320,000
TE				
Fed Fund	\$ -	\$ -	\$ 1,200,000	\$ 800,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ 300,000	\$ 200,000
Total	\$ -	\$ -	\$ 1,500,000	\$ 1,000,000
U-STP				
Fed Fund	\$ 2,250,000	\$ 311,806	\$ 110,000	\$ 805,000
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ 25,000	\$ 77,952	\$ 27,500	\$ 201,250
Total	\$ 2,275,000	\$ 389,758	\$ 137,500	\$ 1,006,250

CLEVELAND URBAN AREA MPO

FHWA Funding Summary Table
Reserve Funds

Reserve Funds	FY2008	FY2009	FY2010	FY2011
BRR-L				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
BRR-S				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
ARRA / ES				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
HPP				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
HSIP				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
IM				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
NHS				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
S-CMAQ				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
SRTS				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
S-STP				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
TE				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
U-STP				
Fed Fund	\$ -	\$ -	\$ -	\$ -
State Fund	\$ -	\$ -	\$ -	\$ -
Local Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -