



**THE CITY OF CLEVELAND, TENNESSEE  
CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION REPORT**

**PROGRAM YEAR 2007  
July 1, 2007 – June 30, 2008**

**Prepared for the  
U.S. Department of Housing and Urban Development**

**By**

**Teresa Torbett  
CDBG Coordinator  
Phone (423) 479-1913**

**SEPTEMBER 2008**

**Table of Contents**

**Executive Summary ..... 3**

**Assessment of One-Year Goals and Objectives..... 4**

**Affirmatively Furthering Fair Housing ..... 7**

**Leveraging Resources..... 7**

**Management of Process..... 8**

**Citizen Participation..... 8**

**Actions to Overcome Gaps in Institutional Structures ..... 9**

**Monitoring..... 10**

**Lead-Based Paint ..... 10**

**Housing Needs ..... 10**

**Public Housing Strategy ..... 11**

**Barriers to Affordable Housing..... 12**

**CDBG Entitlement Required Narrative ..... 13**

**Project Area Map.....16**

**IDIS Reports .....17**

**CITY OF CLEVELAND, TENNESSEE**

**COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT PROGRAM**

**CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

**2007-2008**

**Executive Summary**

The Consolidated Annual Performance Evaluation Report (CAPER) for Entitlement Grantees is a United States Department of Housing and Urban Development (HUD) requirement for all Community Development Block Grant (CDBG) Entitlement communities. The City of Cleveland was designated a CDBG Entitlement community in 2004. The CAPER will report on the fourth year of Entitlement activities. The CAPER is a three-part document consisting of the City of Cleveland's CDBG expenditures for FY2008, report on the City's progress in carrying out the objectives included in the 2007-2008 Annual Action Plan and provides the City with the opportunity to assess its annual performance and to discuss what actions or changes it contemplates as a result of its annual performance.

The CAPER has been prepared and has been made available by the City of Cleveland for a 15-day public comment period, September 7, 2008 through September 22, 2008, and before its submission to HUD on September 30, 2008. A public hearing and CAPER notice was published in the City's local newspaper on September 7, 2008 initiating the 15-day comment period. A public hearing is scheduled for September 22, 2008 at 4:00 p.m. in the Council meeting room of the Municipal Building, 190 Church Street NE, Cleveland, Tennessee.

The CAPER is for the period of July 1, 2007 through June 30, 2008 and is the fourth report for the City of Cleveland's CDBG Five-Year Consolidated Plan for the period 2004-2009.

Teresa Torbett, CDBG Coordinator for the City of Cleveland's Department of Community Development is responsible for grant administration, collecting the data, inputting data into the HUD Integrated Disbursement and Information System (IDIS) and creating the CAPER.

Copies of the CAPER are available on the City's website at [www.cityofclevelandtn.com](http://www.cityofclevelandtn.com) or at the Department of Community Development, 185 Second Street NE, Cleveland, Tennessee 37311.

## Assessment of One-Year Goals and Objectives

The City of Cleveland, Tennessee became designated a CDBG Entitlement community in 2004. The Consolidated Plan and Action Plan for 2007-2008 were submitted and approved as well as environmental release for the Plan period. This report outlines the activities and accomplishments for the fourth year of Consolidated Plan/Action Plan that were completed during the past fiscal year beginning July 1, 2007 through June 30, 2008.

The information contained in this report was obtained from records kept by the jurisdiction using Federal funds to address housing and community development needs within the CDBG target area of the City of Cleveland, Tennessee. The activities undertaken specifically address the annual objectives and areas of high priority identified in the Action Plan for 2007-2008.

**CDBG:** During 2007-2008 fiscal year, the City of Cleveland received a Community Development Block Grant in the amount of \$343,402 which is 15.3 percent (\$61,598) less than the amount projected to be received in the Consolidated Plan/Action Plan. The projects proposed in the Action Plan were adhered to during 2007-2008. These projects addressed one of following national objectives:

1. Providing benefits to low and moderate income families.
2. Eliminating conditions that contribute to slum and blight, and
3. Other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community.

In addition, CDBG funds were leveraged with local funds for drainage, water and sewer improvements, additional sidewalks and recreational improvements to enhance suitable living environment through improved sustainability.

Priority needs and objectives identified in the Action Plan were:

- Goal No. 1 – Recreational public facility improvements**
- Goal No. 2 – Affordable Housing**
- Goal No. 3 – Codes Enforcement**
- Goal No. 4 – Sidewalks**

All projects that were undertaken with CDBG funds during the 2007-2008 year were directly related to the priorities set forth in the Consolidated Plan/Action Plan.

### **Goal No. 1 – Recreational Public Facilities Improvements**

Phase III improvements of the Northeast Recreation Master Plan were implemented during the year to provide a more suitable living environment through improved availability and accessibility to recreational facilities in an LMI neighborhood. The project consisted of installation of bleachers at Shepard Field (the new multi-purpose field and walking track that was previously constructed with CDBG funds) and the installation of a spray water park at Mosby Park. This activity is part of a comprehensive plan for recreational improvements within the CDBG target area serving an LMI population of 78.1%. Local funds have provided architectural services for the comprehensive plan and Phase III design. A walkway from Northeast Recreation Center to Shepard Field with picnic areas and pool improvements at Mosby Park were also funded locally. Phase III improvements were completed using \$111,299 of CDBG funds and \$115,000 in local funding.

### **Goal No. 2– Affordable Housing**

The City of Cleveland continued its' partnership with Habitat for Humanity of Cleveland to provide affordable housing to low and moderate income families in our community. Habitat purchased a 10 acre site on 20<sup>th</sup> Street SE for the development of a 40 lot subdivision, Century Village, for single-family housing for low and very low-income families (25-60% of median income). These homes are built by Habitat and sold at cost to qualified families with a 0% interest 20-25 year loan. Phase I of the development includes site preparation, installation of utilities and streets. The City of Cleveland through the CDBG program provided a \$140,000 forgivable loan to Habitat to provide the infrastructure for Phase I of the project. The infrastructure is complete for Phase I and construction has begun on the first three homes. Through funding of the infrastructure, Habitat has been able to leverage this funding at a 2:1 rate allowing them the ability to start home construction much earlier. Century Village is located in an 83% LMI area within the CDBG target area. This activity helps to provide decent housing through new and improved affordability.

Four additional single-family homes were completed by Habitat in the fall of 2007 on property purchased with CDBG funds and donated to Habitat.

### **Goal No. 3 – Codes Enforcement**

A Code Enforcement Inspector is funded by the CDBG program to provide concentrated codes enforcement of the municipal codes within the designated CDBG target area and better educate property owners on their responsibilities for public safety. Over 589 cases

have been documented this year within the target area including grass, junk vehicles, trash/debris, houses condemned for demolition and complaints.

Cleveland Codes Enforcement along with the CDBG has continued their collaborative efforts for environmental change within the City of Cleveland. We received funding in the amount of \$3,500.00 from the City as well as \$3,500.00 from CDBG for a total of \$7,000.00 for the fiscal year 2008 for continued development and sustainability of our educational awareness program.

I am extremely pleased to announce in less than a year we have seen some tremendous results. As we all know the internet has become one of the most effective tools in disseminating information quickly to a large audience. But for most to find this information you must be high in the search rankings of Yahoo, Google and other internet search providers. When entering the words "Codes Enforcement" in Yahoo's search engine our website has become the number one most popular choice for web surfers to click on world wide at this time. This is amazing considering the competition; we outrank New York, California, Texas and all other states and cities when searching for information about Codes Enforcement. This result is attributed to the steady flow of internet traffic that we have had since February from the citizens of Cleveland and all over the United States.

Since May of 2007 we are nearing the 100,000 hit mark and have seen almost 3,000 individual visitors searching our site [www.codesenforcementtn.com](http://www.codesenforcementtn.com) for information. When we began this website we had a few goals in mind but the most important was to make information about our codes accessible to the public 24 hours a day seven days a week. The most viewed page on our site is the online demo's page which currently has 11 of our condemned homes and an abundance of information regarding these cases. Assessor of Property records, pictures of the properties, maps and directions to the properties, Court docket information and the Code Officer in charge of the case are all at the public's fingertips when viewing this page. This is vital information to potential investors and civic organizations such as Habitat for Humanity that have an interest in seeing these properties revitalized and our neighborhoods rebuilt.

We hope for the continued success of this innovative and unique approach to educating the public about codes enforcement.

#### **Goal 4 – Sidewalk Improvements**

Sidewalk improvements, which included widening the street, installation of drainage and filling of open ditches, curb, gutter, sidewalks and retaining walls, were installed on 14<sup>th</sup> Street from Wildwood Avenue to Lay Street. The sidewalk project serves the residents of the area, including a 120 unit public housing development, which provides improved access and safety for pedestrian and vehicles. This project is located in the CDBG target area with an LMI population of 67.3%. The City of Cleveland provided the engineering, design and installation of the project. CDBG funds were to purchase materials and labor,

purchase of easements and incidental expenses of \$98,537. Local funds for the construction portion only were \$42,800. The project is complete.

### **Affirmatively Furthering Fair Housing**

On August 14, 1995, the City of Cleveland adopted a Fair Housing Ordinance and continues to be committed to working with the public, private and nonprofit partners in the community to ensure fair housing choice for all residents. This commitment includes incorporating fair housing strategies into activities supported with CDBG Entitlement funds. An Analysis of Impediments to Fair Housing for the City was complete in October 2005.

Specific Fair Housing actions for 2007-2008 include:

- City of Cleveland declared by proclamation April as Fair Housing Month.
- Fair Housing message was printed on *City Scene* newsletter included in utility bill statements for June 2008 that reached more than 14,000 customers.
- “Your Right to Fair Housing is protected by federal law” notice and “Analysis of Impediments to Fair Housing” are posted on the City of Cleveland’s website, along with the Fair Housing Ordinance.
- Encourage and support efforts to increase the supply of low-income housing in all parts of the City through infrastructure improvements in low and moderate income neighborhoods and through donation of lots to Habitat for Humanity to be used for construction of affordable housing and down payment assistance. The CDBG program also has partnered with Habitat for Humanity in the development of a subdivision for low and moderate income families.

### **Leveraging Resources**

The City of Cleveland is continually seeking ways to leverage resources or to obtain other public and private funding that addresses needs identified in the Consolidated Plan.

One example would be the partnership with Habitat for Humanity of Cleveland through the donation of property by the City for construction of affordable housing for LMI families by Habitat. Another would be the down payment assistance program that provides \$6,000 assistance per family which frees funding to allow Habitat to place additional families in affordable housing. The CDBG program has provided funds for the infrastructure to again partner with Habitat for Humanity on development of a 10 acre, 40- lot subdivision through assistance in providing a forgivable loan for infrastructure.

Local funds were used to leverage CDBG for recreation and sidewalk improvements.

## **Management of Process**

The City of Cleveland is the lead agency and local jurisdiction responsible for overseeing and administering the funds of the City's CDBG Entitlement program. The City is governed by a Council-City Manager form of government, with the governing body consisting of a seven member City Council and Mayor who serves as the ceremonial head of the City and presiding officer of the City Council. The City Manager is hired by the City Council and the City Attorney is appointed by the Council. The Community Development Block Grant Coordinator is responsible for administration, coordination and documentation of the CDBG program and the preparation of all required reports.

## **Citizen Participation**

The City of Cleveland continues to have citizen participation as a priority for the CDBG program. In addition to the City's reporting requirements to HUD, citizens are also informed through public notices, public hearings, staff-attended meetings, City Council meetings, City Council work sessions and Fair Housing month. The City's website provides access to the CAPER, Annual Action Plan and Consolidated Plan. The City staff attempts to stay informed about programs funded through other sources, and makes every effort to inform other organizations of this information.

Following is a listed of the opportunities for citizen participation with the CDBG program during 2007-2008:

- Advertisement for public hearing on CAPER for 2006 on August 24, 2007 which initiated the 15 day public comment period
- Public hearing at City Council for CAPER – September 10, 2007
- Program Public Hearing Notice for public comment on 2008 Annual Action Plan initiating 30 day comment period – September 10, 2007
- Public Hearing Notice for 2008 Annual Action Plan initiating 30 day comment period – December 20, 2007
- Mail-out to Cleveland Area Low-Mod-Income Service Providers and other Interested Parties – January 2, 2008
- Public Hearing for in put on the 2007 Action Plan – January 8, 2008
- Planning Commission comments regarding Action Plan requested – January 29, 2008
- Draft of Action Plan for 2008 available for public review February 24, 2008
- Public hearing for 2008 Action Plan – March 10, 2008
- Copy of Action Plan before Planning Commission for comments – March 25, 2008
- City Council Approval of 2008 Annual Action Plan – April 28, 2008
- 15-Day Public Comment Period begins for 2007-2008 CAPER – September 7, 2008
- CDBG Public Hearing for CAPER – September 22, 2008

## **Actions to Overcome Gaps in Institutional Structures**

Available programs in the area include:

- Habitat for Humanity of Cleveland has completed work this year on infrastructure work on Phase I of a 10-acre subdivision called Century Village. Three houses in this subdivision are underway. Eight houses are complete and occupied by LMI families this year (four homes on land donated by the City of Cleveland) and seven families have begun the program for the coming year. Habitat for Humanity of Cleveland continues its partnership with the City of Cleveland through donation of lots on which Habitat will build additional affordable housing and by providing down payment assistance.
- The Southeast Tennessee Human Resource Agency (SETHRA), in association with TDOT, FTA, the City of Cleveland and Bradley County, has worked this year on an urban transit system for the citizens of Cleveland and Bradley County. The transit system began service July 1, 2005 to help meet the transportation needs of our area. The Cleveland Urban Area Metropolitan Planning Organization has evaluated the existing routes and is in the process of adding an additional route to the Cleveland Urban Area Transportation System (CUATS) in FY08. SETHRA has purchased the existing Train Depot, which is listed on the National Register of Historic Places, for a transit transfer station for CUATS which is centrally located in the downtown area.
- Bradley Initiative Credit Union (BICU) was created after a needs survey by the Bradley Initiative for Church and Community found that a serious need for financial services were lacking for lower income residents. Currently the credit union has a total 1,687 members with total assets of \$2.3 million and \$1.525 million in outstanding loans. BICU's target market of low-wealth members are being served through direct deposits, loans, money orders and Individual Development Accounts. They serve over 500 Hispanic members and their membership has a greater number of African American members than any other financial institution in Bradley County. Over 69% of the members have less than \$100 in their savings account. Single mothers and members on government assistance programs comprise 30% of membership. BICU continues to offer money smart classes.
- Bradley/Cleveland Community Services Agency (BCCSA) was established as a nonprofit agency in 1976 to deliver social services for Cleveland and Bradley County. These services include but are not limited to the following: Nutrition, Energy Assistance, Weatherization, Emergency Assistance and Housing. BCCSA has nutrition programs that include hot meals for elderly citizens at local nutrition sites in addition to home delivered meals. This year, 326 seniors were provided nutritious meals daily. BCCSA weatherized the homes of 17 persons this year which will have a direct impact on the reduction of their utility bills. More than 1,017 households benefited from the energy assistance program (winter heating or summer cooling) when payments were made for these services on their behalf while 178 households benefited from the distribution of air conditioners.
- Douglas Cherokee Economic Authority has received \$1,103,000 from HUD to construct 11 one-bedroom units for very-low income elderly persons on a site purchased from the City called Park Place. The project is complete. Phase II called

Park Place Annex is also the recipient of \$1,704,700 in HUD funding for 20 additional units of elderly housing on the same site. Completion of Phase II is scheduled in spring of 2009.

- The City of Cleveland has begun the process of hiring a consultant to prepare a 5-7 year strategic plan involving public services and facilities. This plan will also target demographics and housing needs within the community. The Strategic Plan will be a spring-board for a 20-Year Comprehensive Plan.
- The City of Cleveland completed a Bicycle & Pedestrian Plan for the City during the year. The purpose of this plan is to create a coordinated system of bicycle and pedestrian facilities that enhance and promote multi-modal travel within the Cleveland MPO area. Goals of the plan are to promote alternatives to vehicular travel by providing realistic transportation options; provide safe and accessible facilities; encourage bicycle and pedestrian facility use for all types of users; and follow organized, rational and systematic methods of project implementation. Specifically, pedestrian projects were evaluated to determine a priority for sidewalks and other pedestrian improvements. Projects located within the CDBG target area received additional points according to a ranking tool known as the Sidewalk Priority Index. The Bicycle & Pedestrian Plan will aid in planning future projects.

### **Monitoring**

The Community Development Office of the City of Cleveland will be responsible for monitoring the progress of strategies, priorities, and objectives outlined in the Consolidated Plan. This office is responsible for administering the CDBG program as well as monitoring of the proposed projects in the Plan. All activities will be reviewed annually to assure that they are implemented in accordance with applicable laws, ordinances and program regulations.

The City's CDBG fund accounts are formally audited separately by an independent auditing firm as part of the annual audit performed for the City of Cleveland.

### **Lead-Based Paint**

No actions will be taken this year that will reduce the number of dwellings that contain lead-based paint. However, it is very likely that by participating in first-time homebuyers programs by donating building lots, renters will be moving out of the units that contain lead-based paint.

### **Housing Needs**

The following areas are being addressed, and coordination of efforts has been implemented through the Community Development Office:

The City of Cleveland, through close coordination with Habitat for Humanity of Cleveland, has formed a partnership to enhance the supply of affordable housing in the

target area. CDBG funds have been used to purchase vacant lots that were donated to Habitat for Humanity of Cleveland. Habitat will then construct homes that will be purchased by low income families; therefore, working towards the goal of increasing the supply of affordable housing. Four homes were built on city-donated properties this year. The City and Habitat have also partnered with Habitat for Humanity in the development of a 10-acre subdivision. Infrastructure was provided by the CDBG program and is complete. Phase I will provide 18 new units of affordable housing.

Other programs available in the area not funded with CDBG:

- Ocoee Outreach – home repair for approximately 60 houses per year
- Cleveland Housing Authority – 434 units of public housing and 217 Section 8 vouchers
- Habitat for Humanity - a non-profit, ecumenical Christian organization seeking to eliminate poverty from Bradley County by partnering with the local community to build homes for very low income families in need. Habitat for Humanity, founded in 1992, has completed 58 homes (8 in 2007-2008) and seven additional homes are scheduled for 2008-2009. Habitat homes are sold to partner families at cost, with affordable no interest loans.
- Cleveland Housing Corporation, a subsidiary of Bradley/Cleveland Community Services Agency, an active Community Housing Development Organization provides HOME rental housing and first-time homebuyer assistance including homebuyer education, American Dream Down Payment Initiative (ADDI) and much more. Cleveland/Bradley Housing Corporation assisted 104 persons with pre-purchase counseling this year. Since inception in 1993, over \$3 million dollars from THDA has been used to help close the gap for persons who need safe, sanitary and affordable housing. In 2007, the agency was awarded \$500,000 of HOME funds that will be used towards the construction of 7 new single family units for low income families. The agency is currently in negotiation with several property owners and anticipates completion of this project prior to February 2009. The Cleveland/Bradley Housing Corporation provided housing for more than 50 families during the last program year.
- Bank of Cleveland, through a private foundation, will provide down payment assistance to eligible single parent families to help increase homeownership
- Southeast Tennessee Development District partnered with Ocoee Outreach this year by providing funds for emergency repairs for qualified, elderly homeowners using THDA Emergency Grant funds for materials and volunteer labor for the repairs on 17 homes totaling \$112,946.82 in rehabilitation work.

### **Public Housing Strategy**

The Cleveland Housing Authority has been serving Cleveland and Bradley County since 1959 and operates 434 conventional units of public housing on 14 scattered sites. As of June 2008, a total of 417 families resided in the public housing program and 217 families were participating in the Section 8 Housing Choice Voucher Program totaling \$1.4 million dollars of combined rental assistance to our community. Currently, the Public

Housing waiting list is open while the Section 8 waiting list remains closed. The average income of these residents remains at or below 30% of AMI. CHA financial support is derived from HUD in the form of Section 8 and Public Housing operating funds.

The Cleveland Housing Authority Board is comprised of seven members, including one resident. Appointments to the CHA Board are made by the Mayor of Cleveland. CHA strongly encourages the involvement of its residents in providing input into its management policies and operating procedures. CHA's Resident Council holds monthly meetings to provide a forum for input, coordination between residents and CHA staff regarding regulatory/policy changes as well as current and future modernization activities.

The Executive Director for the Housing Authority has demonstrated a strong desire to work closely with the City of Cleveland and the Community Development Department as the Housing Authority continues the process of developing a master plan that will address opportunities for redevelopment of its existing portfolio of properties as well as identify opportunities for collaboration with other community stakeholders in addressing the affordable housing needs in the Cleveland and Bradley County area. In May 2008, CHA completed its Strategic Plan which places significant emphasis on completion of a "Portfolio Analysis" from which to formulate redevelopment strategies and action steps.

The Cleveland Housing Authority expressed appreciation for the sidewalks recently constructed on 14<sup>th</sup> Street which provide improved access and safety for pedestrians to the 120 unit Lay Street development.

### **Barriers to Affordable Housing**

Community Development staff evaluated the land use control policies and regulations that are in effect for the City of Cleveland. No unreasonable permits, ordinances, policies or practices could be detected that would unnecessarily drive up the cost of housing. The city has no impact fees for development. The zoning ordinance allows a minimum of 7,500 square foot lots in most zoning districts. The R-2 district which covers much of Cleveland allows for single-family homes to be built on 5,000 square foot lots. This is relatively small for single-family zones in Tennessee.

City staff continues to work with private and non-profit developers to meet regulations in a timely and cost effective manner.

The major obstacle to providing the affordable housing needed is funding. The City has the capacity to provide the housing and services through various non-profit providers. More effective coordination of resources is needed.

## **CDBG ENTITLEMENT REQUIRED NARRATIVE**

### ***A. Relationship of use of CDBG funds to priorities, needs, goals, and specific objectives identified in the Consolidated Plan***

Community Development Block Grant funds was utilized to meet the following priorities which were identified in the Consolidated Plan. All activities have taken place in the CDBG target area.

#### **Goal No. 1 – Recreational Public Facilities Improvements**

Phase III improvements of the Northeast Recreation Master Plan were implemented during the year to provide a more suitable living environment through improved availability and accessibility to recreational facilities in an LMI neighborhood. The project consisted of installation of bleachers at Shepard Field (the new multi-purpose field and walking track that was previously constructed with CDBG funds) and the installation of a spray water park at Mosby Park. This activity is part of a comprehensive plan for recreational improvements within the CDBG target area serving an LMI population of 78.1%. Local funds have provided architectural services for the comprehensive plan and Phase III design. A walkway from Northeast Recreation Center to Shepard Field with picnic areas and pool improvements at Mosby Park were also funded locally. Phase III improvements were completed using \$111,299 of CDBG funds and \$115,000 in local funding.

#### **Goal No. 2– Affordable Housing**

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Four additional single-family homes were completed by Habitat in the fall of 2007 on property purchased with CDBG funds and donated to Habitat.

### **Goal No. 3 – Codes Enforcement**

A Code Enforcement Inspector is funded by the CDBG program to provide concentrated codes enforcement of the municipal codes within the designated CDBG target area and better educate property owners on their responsibilities for public safety. Over 589 cases have been documented this year within the target area including grass, junk vehicles, trash/debris, houses condemned for demolition and complaints.

Cleveland Codes Enforcement along with the CDBG has continued their collaborative efforts for environmental change within the City of Cleveland. We received funding in the amount of \$3,500.00 from the City as well as \$3,500.00 from CDBG for a total of \$7,000.00 for the fiscal year 2008 for continued development and sustainability of our educational awareness program.

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We hope for the continued success of this innovative and unique approach to educating the public about codes enforcement.

#### **Goal 4 – Sidewalk Improvements**

Sidewalk improvements, which included widening the street, installation of drainage and filling of open ditches, curb, gutter, sidewalks and retaining walls, were installed on 14<sup>th</sup> Street from Wildwood Avenue to Lay Street. The sidewalk project serves the residents of the area, including a 120 unit public housing development, which provides improved access and safety for pedestrian and vehicles. This project is located in the CDBG target area with an LMI population of 67.3%. The City of Cleveland provided the engineering, design and installation of the project. CDBG funds were to purchase materials and labor, purchase of easements and incidental expenses of \$98,537. Local funds for the construction portion only were \$42,800. The project is complete.

#### ***B. Nature and reason for any changes in program objectives.***

There were no changes in program objectives.

#### ***C. Assessment of grantee efforts in carrying out planned actions.***

All actions planned for 2007-2008 are either complete or underway. The grantee: (1) pursued all resources projected in the Action Plan, (2) provided requested certifications of consistency for HUD programs, in a fair and impartial manner, and (3) did not hinder Consolidated Plan implementation by action or willful inaction.

#### ***D. Compliance with overall benefit certification.***

The City of Cleveland received Community Development Block Grant funding of \$343,402. This Entitlement grant was used to carry out the activities and programs specifically designed to address housing and community development needs in Cleveland. As such, the projects and activities met a national objective of:

- a. Provide benefit to low and moderate-income families;
- b. Aid in the prevention or elimination of slums or blight;
- c. Carry out other community development needs have a particular urgency because existing conditions pose a serious or immediate threat to the health or welfare of the community and where other financial resources are not available to meet such needs.

#### ***E. Displacement Efforts***

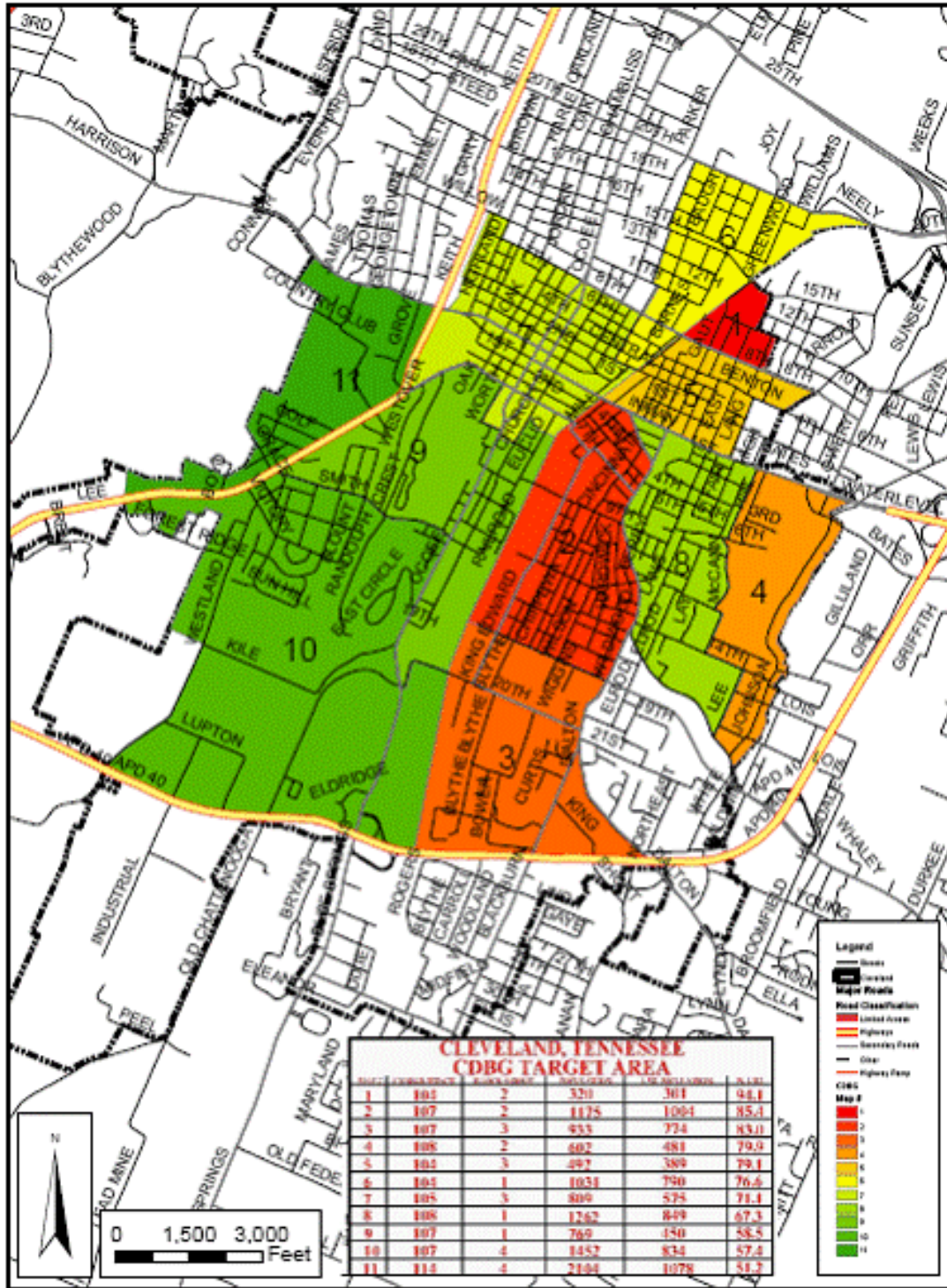
There was no need to displace any family due to any project undertaken.

#### ***F. Anti-Poverty Strategy***

No reduction in the number of households at poverty level is anticipated in this Action Plan.

***G. Homeless and Other Special Population***

The needs of the Homeless and other special populations will not be addressed in this action plan. More planning is required before the City is able to invest in a particular program.



Cleveland CBDG Target Area

Source:  
Streets are from ESRI  
Parcels are from Bradley County  
Drawn by: KHC  
Date: 2/20/2008

## **IDIS REPORTS**

**The following IDIS reports included are:**

**IDIS – C04PR01**

**IDID – C04PR02**

**IDIS – C04PR03**

**IDIS – C04PR05**

**IDIS – C04PR06**

**IDIS – C04PR07**

**IDIS – C04PR23**

**IDIS – C04PR26**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 HUD GRANTS AND PROGRAM INCOME  
 CLEVELAND, TN

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-04-MC-470012	405,000.00	0.00	405,000.00	405,000.00	0.00	0.00
		B-05-MC-470012	382,538.00	0.00	382,538.00	382,538.00	0.00	0.00
		B-06-MC-470012	344,017.00	0.00	344,017.00	344,017.00	0.00	0.00
		B-07-MC-470012	343,402.00	0.00	335,668.32	310,203.18	7,733.68	33,198.82
		B-08-MC-470012	331,285.00	0.00	0.00	0.00	331,285.00	331,285.00
			1,806,242.00	0.00	1,467,223.32	1,441,758.18	339,018.68	364,483.82
GRANTEE TOTALS			1,806,242.00	0.00	1,467,223.32	1,441,758.18	339,018.68	364,483.82

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT  
 CLEVELAND, TN

REPORT FOR CPD PGM: CDBG  
 PGM YR : ALL

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2004-0001	DRAINAGE 5	IMPROVEMENTS DALTON PIKE DRAINAGE	COMPLETE	CDBG	20,000.00	20,000.00	0.00
2004-0002	RECREATION 6	IMPROVEMENTS NORTHEAST ATHLETIC FIELD	COMPLETE	CDBG	81,030.00	81,030.00	0.00
	7	BLYTHE AVENUE PLAYGROUND EQUIPMENT	COMPLETE	CDBG	22,801.00	22,801.00	0.00
	8	CLEVELAND COMMUNITY CENTER	COMPLETE	CDBG	7,000.00	7,000.00	0.00
		PROJECT TOTALS		CDBG	110,831.00	110,831.00	0.00
2004-0003	SIDEWALK 9	IMPROVEMENTS CITY-WIDE SIDEWALK IMPROVEMENTS	UNDERWAY	CDBG	174,300.47	174,300.47	0.00
2004-0004	ADMINISTRATION 10	ADMINISTRATION	COMPLETE	CDBG	59,169.00	59,169.00	0.00
2004-0005	LOT CLEARANCE 11	LOT CLEARANCE	UNDERWAY	CDBG	2,962.30	2,962.30	0.00
2004-0007	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING 12	PROPERTY ACQUISITION	COMPLETE	CDBG	30,000.00	30,000.00	0.00
		PROGRAM YEAR 2004 TOTALS		CDBG	397,262.77	397,262.77	0.00
2005-0001	RECREATION 13	IMPROVEMENTS NORTHEAST RECREATION IMPROVEMENTS	COMPLETE	CDBG	200,000.00	200,000.00	0.00
2005-0002	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING 14	PROPERTY ACQUISITION	UNDERWAY	CDBG	32,037.70	12,100.00	19,937.70
2005-0003	DOWNPAYMENT ASSISTANCE 15	DOWNPAYMENT ASSISTANCE	COMPLETE	CDBG	40,000.00	40,000.00	0.00
2005-0004	CODE ENFORCEMENT 16	CODES ENFORCEMENT	UNDERWAY	CDBG	33,595.18	33,595.18	0.00
2005-0005	ADMINISTRATION 17	ADMINISTRATION	COMPLETE	CDBG	65,758.91	65,758.91	0.00
2005-0006	PLANNING 18	PLANNING	COMPLETE	CDBG	1,500.00	1,500.00	0.00
		PROGRAM YEAR 2005 TOTALS		CDBG	372,891.79	352,954.09	19,937.70

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 LIST OF ACTIVITIES BY PROGRAM YEAR AND PROJECT  
 CLEVELAND, TN

PGM YR- PROJECT	IDIS ACT ID	ACTIVITY NAME	STATUS	PGM	FUNDED AMOUNT	NET DRAWN AMOUNT	BALANCE
2006-0001	SIDEWALK 19	IMPROVEMENTS SIDEWALK IMPROVEMENTS 2006	COMPLETE	CDBG	100,699.53	100,699.53	0.00
2006-0002	RECREATION IMPROVEMENTS 20	NORTHEAST RECREATION IMPROVEMENTS	UNDERWAY	CDBG	96,004.00	96,004.00	0.00
2006-0003	DOWN PAYMENT ASSISTANCE PROGRAM 21	DOWN PAYMENT ASSISTANCE PROGRAM	COMPLETE	CDBG	20,000.00	20,000.00	0.00
2006-0004	CODE ENFORCEMENT 22	CODE ENFORCEMENT	UNDERWAY	CDBG	48,967.00	45,145.77	3,821.23
2006-0005	ADMINISTRATION 23	ADMINISTRATION	COMPLETE	CDBG	61,411.74	61,411.74	0.00
		PROGRAM YEAR 2006 TOTALS		CDBG	327,082.27	323,261.04	3,821.23
2007-0001	RECREATION IMPROVEMENTS 24	NORTHEAST RECREATION PHASE III	COMPLETE	CDBG	111,299.00	111,299.00	0.00
2007-0002	CENTURY VILLAGE DEVELOPMENT 25	CENTURY VILLAGE DEVELOPMENT	UNDERWAY	CDBG	140,000.00	140,000.00	0.00
2007-0003	CODE ENFORCEMENT 26	CODES ENFORCEMENT	UNDERWAY	CDBG	52,250.00	50,543.79	1,706.21
2007-0004	ADMINISTRATION 27	ADMINISTRATION	COMPLETE	CDBG	66,437.49	66,437.49	0.00
		PROGRAM YEAR 2007 TOTALS		CDBG	369,986.49	368,280.28	1,706.21
		GRANTEE TOTALS		CDBG	1,467,223.32	1,441,758.18	25,465.14

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
CLEVELAND, TN

DATE: 09-08-08  
TIME: 08:44  
PAGE: 1

PGM YEAR: 2004  
PROJECT: 0003 - SIDEWALK IMPROVEMENTS  
ACTIVITY: 9 - CITY-WIDE SIDEWALK IMPROVEMENTS  
STATUS: UNDERWAY  
LOCATION: CITY-WIDE  
CLEVELAND, TN 37311

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:  
CONSTRUCTION OF SIDEWALKS AND ASSOCIATED IMPROVEMENTS (DRIVEWAYS,  
DRAINAGE, UTILITY MODIFICATIONS, ETC.). EXACT LOCATION TO BE DETERMINED BY  
NEED AND COST BENEFIT.

FINANCING:  
INITIAL FUNDING DATE: 04-29-05  
ACTIVITY ESTIMATE: 174,300.47  
FUNDED AMOUNT: 174,300.47  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 174,300.47  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTL-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	1
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 78.10

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
PROJECT: 0005 - LOT CLEARANCE

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
CLEVELAND, TN

ACTIVITY: 11 - LOT CLEARANCE MATRIX CODE: 04 REG CITATION: 570.201(C) NATIONAL OBJ: LMA  
STATUS: UNDERWAY

LOCATION: CITY-WIDE DESCRIPTION: CLEARANCE OF REAL PROPERTY WITHIN THE LMI TARGET AREA TO IMPROVE THE  
CLEVELAND, TN 37311 APPEARANCE OF THESE AREAS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-29-05	WHITE:	0
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	2,962.30	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	2,962.30	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0	TOTAL:	0
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	2	10 - HOUSING UNITS	1
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		2

CENSUS TRACT PERCENT LOW / MOD: 79.10

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY DURING THE 2007 YEAR. MOVE THE UNSPENT AMOUNT OF \$2037.70 TO ACQUISITION (PROJECT I.D. 0002, HUD ACTIVITY NUMBER 19; AND PROGRAM YEAR 2005). TMT 6-30-08

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
PROJECT: 0002 - PROPERTY ACQUISITION FOR AFFORDABLE HOUSING OUTCOME: AFFORDABILITY  
ACTIVITY: 14 - PROPERTY ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
 07-01-2007 TO 06-30-2008  
 CLEVELAND, TN

STATUS: UNDERWAY

LOCATION:

LMI TARGET AREA  
 CLEVELAND, TN 37311

DESCRIPTION:

ACQUISITION OF REAL PROPERTY FOR USE BY VARIOUS NON-PROFIT AGENCIES TO  
 CONSTRUCT HOUSING FOR PURCHASE BY LMI HOUSEHOLDS

FINANCING:

INITIAL FUNDING DATE: 11-15-05  
 ACTIVITY ESTIMATE: 32,037.70  
 FUNDED AMOUNT: 32,037.70  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 12,100.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL: 0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	3	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	3	10 - HOUSING UNITS	2
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		4

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY FOR THE 2007 YEAR. TMT 6-30-08  
 UNSPENT LOT CLEARANCE MONEY FROM 20040- I.D. 0005; ACTIVITY 11 IN THE  
 AMOUNT OF \$2,037.70 WILL BE ADDED. TMT 6-30-08

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
 PROJECT: 0004 - CODE ENFORCEMENT  
 ACTIVITY: 16 - CODES ENFORCEMENT  
 STATUS: UNDERWAY  
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA

DESCRIPTION:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
CLEVELAND, TN

LMI TARGET AREA  
CLEVELAND, TN 37311

THIS PROJECT INCLUDES THE HIRING OF CODES ENFORCEMENT INSPECTOR TO  
IMPLEMENT A CONCENTRATED CODES ENFORCEMENT PROGRAM TO IMPROVE HOUSING &  
LIVING ENVIRONMENT IN LMI AREA.

FINANCING:  
INITIAL FUNDING DATE: 11-15-05  
ACTIVITY ESTIMATE: 33,595.18  
FUNDED AMOUNT: 33,595.18  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 33,595.18  
DRAWN IN PGM YR: 0.00  
  
NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
  
TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	226
2006	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	10,000
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		301		10,226

CENSUS TRACT PERCENT LOW / MOD: 68.70

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005  
PROJECT: 0006 - PLANNING  
ACTIVITY: 18 - PLANNING  
STATUS: COMPLETED 08-28-07  
LOCATION:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LMI TARGET AREA  
CLEVELAND, TN 37311

DESCRIPTION:  
PLANNING REQUIRED FOR IMPLEMENTATION OF THIS ACTION PLAN.

FINANCING: TOTAL # #HISPANIC

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
 07-01-2007 TO 06-30-2008  
 CLEVELAND, TN

INITIAL FUNDING DATE: 11-15-05  
 ACTIVITY ESTIMATE: 1,500.00  
 FUNDED AMOUNT: 1,500.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 1,500.00  
 DRAWN IN PGM YR: 0.00  
 NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

WHITE: 0 0  
 BLACK/AFRICAN AMERICAN: 0 0  
 ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:  
 REPORT YEAR PROPOSED TYPE  
 2005  
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0001 - SIDEWALK IMPROVEMENTS  
 ACTIVITY: 19 - SIDEWALK IMPROVEMENTS 2006  
 STATUS: COMPLETED 06-30-08  
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

CDBG TARGET AREA (EXACT LOCATION TO BE DETERMINED BY EVIDENCE OF NEED AND COST-BENEFIT ANALYSIS.  
 CLEVELAND, TN 37311

DESCRIPTION:  
 CONSTRUCTION OF SIDEWALKS AND ASSOCIATED IMPROVEMENTS (DRIVEWAYS, DRAINAGE, UTILITY MODIFICATIONS, ETC.). THE EMPHASIS IS ANTICIPATED TO BE AROUND PUBLIC FACILITIES.

FINANCING:  
 INITIAL FUNDING DATE: 10-18-06  
 ACTIVITY ESTIMATE: 100,699.53  
 FUNDED AMOUNT: 100,699.53  
 UNLIQ OBLIGATIONS: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
 07-01-2007 TO 06-30-2008  
 CLEVELAND, TN

DRAWN THRU PGM YR: 100,699.53  
 DRAWN IN PGM YR: 98,536.53  
 NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		2		1

CENSUS TRACT PERCENT LOW / MOD: 76.80

ACCOMPLISHMENT NARRATIVE: A STREET AND SIDEWALK IMPROVEMENT PROJECT WAS CONSTRUCTED ALONG 14TH STREET FROM WILDWOOD AVENUE TO LAY STREET. THE PROJECT WAS DESIGNED AND INSTALLED WITH CITY FORCES USING CDBG AND LOCAL FUNDS. EASEMENTS WERE PURCHASED FROM 9 PROPERTY OWNERS SO THAT A SUBSTANDARD STREET COULD BE WIDENED AND SIDEWALKS, CURB AND GUTTER INSTALLED TO SERVICE HOMES IN THE AREA, AS WELL AS A PUBLIC HOUSING COMPLEX TO ALLOW SAFER

EXTENDED ACTIVITY NARRATIVE: FOR SAFER VEHICULAR AND PEDESTRIAN TRAFFIC IN THE AREA. CDBG FUNDS ALLOCATED FOR THIS PROJECT WERE \$98,536.53 AND LOCAL FUNDS OF \$42,798. THE PROJECT IS COMPLETE. TMT 6-30-08

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0002 - RECREATION IMPROVEMENTS OUTCOME: SUSTAINABILITY  
 ACTIVITY: 20 - NORTHEAST RECREATION IMPROVEMENTS MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA  
 STATUS: UNDERWAY  
 LOCATION: DESCRIPTION:  
 EAST STREET AND SHEPARD STREET PRIORITIES INCLUDE PHASE II OF IMPROVEMENTS TO THE NE RECREATION CENTER AS  
 CLEVELAND, TN 37311 DEFINED IN THE MASTER PLAN.  
 FINANCING: TOTAL # #HISPANIC  
 INITIAL FUNDING DATE: 10-18-06 WHITE: 0 0  
 ACTIVITY ESTIMATE: 96,004.00 BLACK/AFRICAN AMERICAN: 0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
 07-01-2007 TO 06-30-2008  
 CLEVELAND, TN

FUNDED AMOUNT: 96,004.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 96,004.00  
 DRAWN IN PGM YR: 0.00  
 NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ASIAN: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 78.10

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0004 - CODE ENFORCEMENT  
 ACTIVITY: 22 - CODE ENFORCEMENT  
 STATUS: UNDERWAY  
 LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY

MATRIX CODE: 15 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LMI TARGET AREA  
 CLEVELAND, TN 37311

DESCRIPTION:

FUNDING FOR EMPLOYEE AND PROGRAM COSTS ASSOCIATED WITH A CODE ENFORCEMENT  
 INSPECTOR TO PROVIDE ENFORCEMENT OF MUNICIPAL CODES IN THE LMI TARGET  
 AREA.

FINANCING:  
 INITIAL FUNDING DATE: 10-18-06  
 ACTIVITY ESTIMATE: 49,717.00  
 FUNDED AMOUNT: 48,967.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 45,145.77  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
 07-01-2007 TO 06-30-2008  
 CLEVELAND, TN

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 0 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	395
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		300		395

CENSUS TRACT PERCENT LOW / MOD: 68.70

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0005 - ADMINISTRATION  
 ACTIVITY: 23 - ADMINISTRATION  
 STATUS: COMPLETED 08-16-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206(A)(C) NATIONAL OBJ:

LOCATION:

LMI TARGET AREA  
 CLEVELAND, TN 37311

DESCRIPTION:

GENERAL ADMINISTRATION REQUIRED FOR THE IMPLEMENTATION OF THIS PLAN.

FINANCING:

INITIAL FUNDING DATE: 10-18-06  
 ACTIVITY ESTIMATE: 61,411.74  
 FUNDED AMOUNT: 61,411.74  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 61,411.74  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 0  
 TOT LOW: 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
CLEVELAND, TN

DATE: 09-08-08  
TIME: 08:44  
PAGE: 9

TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2006  
TOTAL:

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
0  
0  
0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0001 - RECREATION IMPROVEMENTS  
ACTIVITY: 24 - NORTHEAST RECREATION PHASE III  
STATUS: COMPLETED 06-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:  
NORTHEAST RECREATION CENTER  
CLEVELAND, TN 37311

DESCRIPTION:  
CONTINUATION OF IMPROVEMENTS AT NORTHEAST RECREATION CENTER PHASE III AS DEFINED  
IN THE MASTER PLAN.

FINANCING:  
INITIAL FUNDING DATE: 10-25-07  
ACTIVITY ESTIMATE: 111,299.00  
FUNDED AMOUNT: 111,299.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 111,299.00  
DRAWN IN PGM YR: 111,299.00

TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0

TOTAL: 0 0

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
CLEVELAND, TN

DATE: 09-08-08  
TIME: 08:44  
PAGE: 10

TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 78.10

ACCOMPLISHMENT NARRATIVE: BLEACHERS WERE INSTALLED AT THE MULTI-PURPOSE SHEPARD FIELD WITH CDBG FUNDS OF \$12,519. A WALKWAY FROM NORTHEAST RECREATION CENTER TO THE FIELD AND PICNIC FACILITIES WERE INSTALLED WITH LOCAL FUNDS IN THE AMOUNT OF \$29,842. A SPRAY PARK WAS INSTALLED AT MOSBY PARK WITH CDBG FUNDS IN THE AMOUNT OF \$98,780. ADDITIONAL IMPROVEMENTS TO THE POOL WERE MADE WITH LOCAL FUNDS TOTALING \$85,158. LOCAL FUNDS WERE ALSO

EXTENDED ACTIVITY NARRATIVE: USED FOR ARCHITECTURAL/ENGINEERING SERVICES FOR THE PROJECT IN THE AMOUNT OF \$15,840. ALL WORK IS COMPLETE FOR THIS ACTIVITY. TMT 6-30-08

PGM YEAR: 2007  
PROJECT: 0002 - CENTURY VILLAGE DEVELOPMENT  
ACTIVITY: 25 - CENTURY VILLAGE DEVELOPMENT  
STATUS: UNDERWAY  
LOCATION: 20TH STREET SE  
CLEVELAND, TN 37311

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 03J REG CITATION: 570.201(C) NATIONAL OBJ: LMH

DESCRIPTION:

PROVIDE FORGIVEABLE LOAN TO FUND INFRASTRUCTURE IMPROVEMENTS FOR PHASE I OF CENTURY VILLAGE, IN PARTNERSHIP WITH HABITAT FOR HUMANITY OF CLEVELAND, A NON-PROFIT HOUSING PROVIDER.

FINANCING:

INITIAL FUNDING DATE: 10-26-07  
ACTIVITY ESTIMATE: 140,000.00  
FUNDED AMOUNT: 140,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 140,000.00  
DRAWN IN PGM YR: 140,000.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # 0  
#HISPANIC 0  
0  
0  
0  
0  
0  
0  
0  
0  
0

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER RENTER  
TOT EXTREMELY LOW: 0 0  
TOT LOW: 0 0  
TOT MOD: 0 0

TOTAL 0  
0  
0  
0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
 07-01-2007 TO 06-30-2008  
 CLEVELAND, TN

TOT NON LOW MOD: 0 0 0 TOTAL: 0 0  
 TOTAL: 0 0 0  
 PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: A FORGIVEABLE LOAN WAS MADE TO HABITAT FOR HUMANITY OF CLEVELAND, TN TO PROVIDE FUNDING FOR INFRASTRUCTURE IMPROVEMENTS OF PHASE I (INSTALLATION OF WATER/SEWER, STREET, AND PROPERTY EXCAVATION) FOR CENTURY VILLAGE DEVELOPMENT LOCATED ON 20TH STREET SE. THIS ACTIVITY WILL ENABLE HABITAT FOR HUMANITY TO LOWER THE COST OF SINGLE-FAMILY AFFORDABLE HOUSING. PHASE I WILL HAVE 20 HOMES. THE INFRASTRUCTURE

EXTENDED ACTIVITY NARRATIVE: IS COMPLETE AND CONSTRUCTION OF THREE HOMES ARE UNDERWAY. REPORTING SHALL TAKE PLACE AT THE COMPLETION OF THE HOUSES. TMT 6-30-08

PGM YEAR: 2007  
 PROJECT: 0003 - CODE ENFORCEMENT  
 ACTIVITY: 26 - CODES ENFORCEMENT  
 STATUS: UNDERWAY  
 LOCATION: CDBG TARGET AREA  
 CLEVELAND, TN 37311

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 15 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

FINANCING:		DESCRIPTION:	
INITIAL FUNDING DATE:	10-26-07	PROVIDE FUNDS FOR EMPLOYEE AND PROGRAM COSTS ASSOCIATED WITHA CODE ENFORCEMENT	
ACTIVITY ESTIMATE:	52,250.00	INSPECTOR TO PROVIDE ENFORCEMENT OF MUNICIPAL CODES IN THE LMI TARGET AREA.	
FUNDED AMOUNT:	52,250.00		
UNLIQ OBLIGATIONS:	0.00		
DRAWN THRU PGM YR:	50,543.79		
DRAWN IN PGM YR:	50,543.79		
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0	WHITE:	0
TOT LOW:	0	BLACK/AFRICAN AMERICAN:	0
TOT MOD:	0	ASIAN:	0
		AMERICAN INDIAN/ALASKAN NATIVE:	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
CLEVELAND, TN

DATE: 09-08-08  
TIME: 08:44  
PAGE: 12

TOT NON LOW MOD: 0 TOTAL: 0 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	589
TOTAL:		300		589

CENSUS TRACT PERCENT LOW / MOD: 68.70

ACCOMPLISHMENT NARRATIVE: CONCENTRATED CODES ENFORCEMENT WITHIN THE CDBG DESIGNATED TARGET IS CONTINUING. THE FOLLOWING IS A BREAKDOWN OF CASES ADDRESSED THIS YEAR (GRASS - 53; JUNK VEHICLES - 134; TRASH/DEBRIS - 85; CONDEMNED - 34). EDUCATION IS A KEY FACTOR IN IMPROVING ENVIRONMENTAL CONDITIONS WITHIN THE TARGET AREA. THE CODES OFFICERS GOAL IS TO HELP, LISTEN AND EDUCATE THE CITIZENS. THE WEBSITE DEDICATED TO CODES ENFORCEMENT

EXTENDED ACTIVITY NARRATIVE: CONTINUES TO BE EXTREMELY SUCCESSFUL. SINCE MAY 2007 WE ARE NEARING THE 100,000 HIT MARK AND HAVE SEEN ALMOST 3,000 INDIVIDUAL VISITORS SEARCHING OUR WEBSITE WWW.CODESENFORCEMENTTN.COM. THE GOAL OF THE WEBSITE IS TO MAKE THE INFORMATION ABOUT OUR CODES ACCESSIBLE TO THE PUBLIC AT ALL TIMES. TMT 6-30-08

PGM YEAR: 2007 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
PROJECT: 0004 - ADMINISTRATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
ACTIVITY: 27 - ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:  
STATUS: COMPLETED 08-30-08

LOCATION: 190 CHURCH STREET NE DESCRIPTION: GENERAL ADMINISTRATION REQUIRED FOR IMPLEMENTATION OF THIS PLAN.  
CLEVELAND, TN  
CLEVELAND, TN 37311

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-26-07	0	0
ACTIVITY ESTIMATE:	66,437.49	0	0
FUNDED AMOUNT:	66,437.49	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	66,437.49	0	0
DRAWN IN PGM YR:	66,437.49	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
CLEVELAND, TN

DATE: 09-08-08  
TIME: 08:44  
PAGE: 13

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF THE CDBG PROGRAM AND ACTIVITIES FOR THE CURRENT YEAR ARE COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2007  
07-01-2007 TO 06-30-2008  
CLEVELAND, TN

TOTAL ACTIVITY ESTIMATE	:	924,252.11
TOTAL FUNDED AMOUNT	:	921,464.41
TOTAL AMOUNT DRAWN THRU PGM YR	:	895,999.27
TOTAL AMOUNT DRAWN IN PGM YR	:	466,816.81

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
 CLEVELAND, TN

REPORT FOR PROGRAM : CDBG  
 PGM YR : ALL  
 PROJECT : ALL  
 ACTIVITY: ALL

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P Y	VOUCHER NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
PROGRAM YEAR 1994 TOTAL										0.00
2004/0001		- DRAINAGE IMPROVEMENTS								
	5	DALTON PIKE DRAINAGE	1155525	4	COMPLETE	06-16-2005	B-04-MC-470012	EN		20,000.00
PROJECT TOTAL										20,000.00
2004/0002		- RECREATION IMPROVEMENTS								
	6	NORTHEAST ATHLETIC FIELD	1155525	3	COMPLETE	06-16-2005	B-04-MC-470012	EN		49.00
			1210481	2	COMPLETE	11-17-2005	B-04-MC-470012	EN		23,283.00
			1219733	2	COMPLETE	12-14-2005	B-04-MC-470012	EN		36,867.00
			1241388	1	COMPLETE	02-14-2006	B-05-MC-470012	EN		17,962.85
			1351902	1	COMPLETE	12-11-2006	B-05-MC-470012	EN		2,868.15
ACTIVITY TOTAL										81,030.00
	7	BLYTHE AVENUE PLAYGROUND EQUIPMENT	1138243	1	COMPLETE	04-29-2005	B-04-MC-470012	EN		22,801.00
	8	CLEVELAND COMMUNITY CENTER	1147290	2	COMPLETE	05-24-2005	B-04-MC-470012	EN		7,000.00
PROJECT TOTAL										110,831.00
2004/0003		- SIDEWALK IMPROVEMENTS								
	9	CITY-WIDE SIDEWALK IMPROVEMENTS	1147290	3	COMPLETE	05-24-2005	B-04-MC-470012	EN		1,575.00
			1155525	5	COMPLETE	06-16-2005	B-04-MC-470012	EN		158.00
			1181548	3	COMPLETE	08-29-2005	B-04-MC-470012	EN		49.00
			1210481	3	COMPLETE	11-17-2005	B-04-MC-470012	EN		87,859.12
			1219733	3	COMPLETE	12-14-2005	B-04-MC-470012	EN		29,897.01
			1236898	4	COMPLETE	02-01-2006	B-05-MC-470012	EN		12,206.25
			1241388	2	COMPLETE	02-14-2006	B-05-MC-470012	EN		14,440.26
			1275367	1	COMPLETE	05-16-2006	B-05-MC-470012	EN		959.70
			1351902	2	COMPLETE	12-11-2006	B-05-MC-470012	EN		287.00
			1374545	3	COMPLETE	02-12-2007	B-06-MC-470012	EN		4,500.00
			1389148	3	COMPLETE	03-22-2007	B-06-MC-470012	EN		22,369.13
ACTIVITY TOTAL										174,300.47
PROJECT TOTAL										174,300.47
2004/0004		- ADMINISTRATION								
	10	ADMINISTRATION	1138241	1	COMPLETE	04-29-2005	B-04-MC-470012	EN		39,675.00
			1147290	1	COMPLETE	05-24-2005	B-04-MC-470012	EN		8,390.00
			1155525	2	COMPLETE	06-16-2005	B-04-MC-470012	EN		5,897.00
			1159202	1	COMPLETE	06-27-2005	B-04-MC-470012	EN		5,002.00
			1181548	1	COMPLETE	08-29-2005	B-04-MC-470012	EN		205.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
 CLEVELAND, TN

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P Y	VOUCHER NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	FUND GRANT NUMBER	TYPE	DRAWN AMOUNT
ACTIVITY TOTAL										59,169.00
PROJECT TOTAL										59,169.00
2004/0005	-	LOT CLEARANCE								
	11	LOT CLEARANCE	1267396	1	COMPLETE	04-25-2006	B-05-MC-470012	EN		2,962.30
PROJECT TOTAL										2,962.30
2004/0007	-	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING								
	12	PROPERTY ACQUISITION	1147290	4	COMPLETE	05-24-2005	B-04-MC-470012	EN		250.00
			1155525	1	COMPLETE	06-16-2005	B-04-MC-470012	EN		27,661.00
			1159202	2	COMPLETE	06-27-2005	B-04-MC-470012	EN		100.00
			1181548	2	COMPLETE	08-29-2005	B-04-MC-470012	EN		15.00
			1210481	4	COMPLETE	11-17-2005	B-04-MC-470012	EN		1,524.00
			1219733	4	COMPLETE	12-14-2005	B-04-MC-470012	EN		300.00
			1424258	3	COMPLETE	06-27-2007	B-06-MC-470012	EN		150.00
ACTIVITY TOTAL										30,000.00
PROJECT TOTAL										30,000.00
PROGRAM YEAR 2004 TOTAL										397,262.77
2005/0001	-	RECREATION IMPROVEMENTS								
	13	NORTHEAST RECREATION IMPROVEMENTS	1210487	2	COMPLETE	11-17-2005	B-04-MC-470012	EN		11,343.15
			1236898	2	COMPLETE	02-01-2006	B-05-MC-470012	EN		1,125.00
			1351902	3	COMPLETE	12-11-2006	B-05-MC-470012	EN		187,531.85
ACTIVITY TOTAL										200,000.00
PROJECT TOTAL										200,000.00
2005/0002	-	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING								
	14	PROPERTY ACQUISITION	1210487	3	COMPLETE	11-17-2005	B-04-MC-470012	EN		12,000.00
			1424258	4	COMPLETE	06-27-2007	B-06-MC-470012	EN		100.00
ACTIVITY TOTAL										12,100.00
PROJECT TOTAL										12,100.00
2005/0003	-	DOWNPAYMENT ASSISTANCE								
	15	DOWNPAYMENT ASSISTANCE	1210487	4	COMPLETE	11-17-2005	B-04-MC-470012	EN		18,000.00
			1219733	5	COMPLETE	12-14-2005	B-04-MC-470012	EN		18,000.00
			1364927	1	COMPLETE	01-17-2007	B-05-MC-470012	EN		4,000.00
ACTIVITY TOTAL										40,000.00
PROJECT TOTAL										40,000.00
2005/0004	-	CODE ENFORCEMENT								
	16	CODES ENFORCEMENT	1210481	1	COMPLETE	11-17-2005	B-04-MC-470012	EN		1,386.15
			1219733	6	COMPLETE	12-14-2005	B-04-MC-470012	EN		1,658.50
				7	COMPLETE	12-14-2005	B-05-MC-470012	EN		2,085.08

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
 CLEVELAND, TN

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P Y	VOUCHER NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	FUND GRANT NUMBER	TYPE	DRAWN AMOUNT
				1236898	3	COMPLETE	02-01-2006	B-05-MC-470012	EN	3,097.62
				1241388	3	COMPLETE	02-14-2006	B-05-MC-470012	EN	1,653.72
				1267396	3	COMPLETE	04-25-2006	B-05-MC-470012	EN	8,402.05
				1275367	3	COMPLETE	05-16-2006	B-05-MC-470012	EN	2,927.83
				1285527	2	COMPLETE	06-13-2006	B-05-MC-470012	EN	3,386.28
				1289996	2	COMPLETE	06-23-2006	B-05-MC-470012	EN	5,581.95
				1364927	2	COMPLETE	01-17-2007	B-05-MC-470012	EN	750.00
				1389148	4	COMPLETE	03-22-2007	B-06-MC-470012	EN	900.00
				1397521	3	COMPLETE	04-16-2007	B-06-MC-470012	EN	1,116.00
				1424258	5	COMPLETE	06-27-2007	B-06-MC-470012	EN	650.00
								ACTIVITY TOTAL		33,595.18
								PROJECT TOTAL		33,595.18
2005/0005	-	ADMINISTRATION								
	17	ADMINISTRATION		1210487	1	COMPLETE	11-17-2005	B-04-MC-470012	EN	19,399.90
				1219733	1	COMPLETE	12-14-2005	B-04-MC-470012	EN	4,655.17
				1236898	1	COMPLETE	02-01-2006	B-05-MC-470012	EN	6,074.35
				1241388	4	COMPLETE	02-14-2006	B-05-MC-470012	EN	4,505.79
				1267396	2	COMPLETE	04-25-2006	B-05-MC-470012	EN	10,444.01
				1275367	2	COMPLETE	05-16-2006	B-05-MC-470012	EN	5,001.59
				1285527	1	COMPLETE	06-13-2006	B-05-MC-470012	EN	4,915.16
				1289996	1	COMPLETE	06-23-2006	B-05-MC-470012	EN	10,762.94
								ACTIVITY TOTAL		65,758.91
								PROJECT TOTAL		65,758.91
2005/0006	-	PLANNING								
	18	PLANNING		1275367	4	COMPLETE	05-16-2006	B-05-MC-470012	EN	1,500.00
								PROJECT TOTAL		1,500.00
								PROGRAM YEAR 2005 TOTAL		352,954.09
2006/0001	-	SIDEWALK IMPROVEMENTS								
	19	SIDEWALK IMPROVEMENTS 2006		1408235	3	COMPLETE	05-15-2007	B-06-MC-470012	EN	1,713.00
			Y	1441822	3	COMPLETE	08-16-2007	B-06-MC-470012	EN	450.00
				1491420	3	COMPLETE	01-07-2008	B-06-MC-470012	EN	6,411.47
				1491422	3	COMPLETE	01-07-2008	B-06-MC-470012	EN	1,990.04
				1531327	3	COMPLETE	04-23-2008	B-06-MC-470012	EN	62,670.89
					4	COMPLETE	04-23-2008	B-07-MC-470012	EN	21,329.11
				1549733	3	COMPLETE	06-12-2008	B-07-MC-470012	EN	6,135.02
								ACTIVITY TOTAL		100,699.53
								PROJECT TOTAL		100,699.53
2006/0002	-	RECREATION IMPROVEMENTS								
	20	NORTHEAST RECREATION IMPROVEMENTS		1351958	1	COMPLETE	12-11-2006	B-05-MC-470012	EN	22,561.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
 CLEVELAND, TN

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P Y	VOUCHER NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	FUND GRANT NUMBER	TYPE	DRAWN AMOUNT
				1364927	6	COMPLETE	01-17-2007	B-06-MC-470012	EN	41,950.00
				1389148	5	COMPLETE	03-22-2007	B-06-MC-470012	EN	31,493.00
								ACTIVITY TOTAL		96,004.00
								PROJECT TOTAL		96,004.00
2006/0003		DOWN PAYMENT ASSISTANCE PROGRAM								
	21	DOWN PAYMENT ASSISTANCE PROGRAM		1364927	7	COMPLETE	01-17-2007	B-06-MC-470012	EN	20,000.00
								PROJECT TOTAL		20,000.00
2006/0004		CODE ENFORCEMENT								
	22	CODE ENFORCEMENT		1351902	6	COMPLETE	12-11-2006	B-05-MC-470012	EN	16,417.57
				1364927	5	COMPLETE	01-17-2007	B-06-MC-470012	EN	3,392.87
				1374545	2	COMPLETE	02-12-2007	B-06-MC-470012	EN	4,063.36
				1389148	2	COMPLETE	03-22-2007	B-06-MC-470012	EN	4,704.51
				1397521	2	COMPLETE	04-16-2007	B-06-MC-470012	EN	3,468.64
				1408235	2	COMPLETE	05-15-2007	B-06-MC-470012	EN	4,016.62
				1419100	2	COMPLETE	06-15-2007	B-06-MC-470012	EN	3,396.01
				1424258	2	COMPLETE	06-27-2007	B-06-MC-470012	EN	3,603.14
			Y	1441822	2	COMPLETE	08-16-2007	B-06-MC-470012	EN	2,083.05
								ACTIVITY TOTAL		45,145.77
								PROJECT TOTAL		45,145.77
2006/0005		ADMINISTRATION								
	23	ADMINISTRATION		1351902	5	COMPLETE	12-11-2006	B-05-MC-470012	EN	23,664.79
				1364927	3	COMPLETE	01-17-2007	B-05-MC-470012	EN	4,462.91
					4	COMPLETE	01-17-2007	B-06-MC-470012	EN	310.90
				1374545	1	COMPLETE	02-12-2007	B-06-MC-470012	EN	5,015.02
				1389148	1	COMPLETE	03-22-2007	B-06-MC-470012	EN	6,337.50
				1397521	1	COMPLETE	04-16-2007	B-06-MC-470012	EN	4,703.91
				1408235	1	COMPLETE	05-15-2007	B-06-MC-470012	EN	5,002.80
				1419100	1	COMPLETE	06-15-2007	B-06-MC-470012	EN	4,839.13
				1424258	1	COMPLETE	06-27-2007	B-06-MC-470012	EN	5,112.59
			Y	1441822	1	COMPLETE	08-16-2007	B-06-MC-470012	EN	1,962.19
								ACTIVITY TOTAL		61,411.74
								PROJECT TOTAL		61,411.74
								PROGRAM YEAR 2006 TOTAL		323,261.04
2007/0001		RECREATION IMPROVEMENTS								
	24	NORTHEAST RECREATION PHASE III		1545480	3	COMPLETE	06-02-2008	B-07-MC-470012	EN	20,220.66
				1553102	3	COMPLETE	06-20-2008	B-07-MC-470012	EN	48,028.96
				1554583	1	COMPLETE	06-24-2008	B-07-MC-470012	EN	43,049.38
								ACTIVITY TOTAL		111,299.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 DRAWDOWN REPORT BY PROJECT AND ACTIVITY  
 CLEVELAND, TN

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	FUND GRANT NUMBER	TYPE	DRAWN AMOUNT
PROJECT TOTAL									111,299.00
2007/0002		CENTURY VILLAGE DEVELOPMENT							
	25	CENTURY VILLAGE DEVELOPMENT	1545480	4	COMPLETE	06-02-2008	B-07-MC-470012	EN	126,858.16
			1549733	4	COMPLETE	06-12-2008	B-07-MC-470012	EN	17.00
			Y 1566999	1	COMPLETE	07-29-2008	B-07-MC-470012	EN	13,124.84
ACTIVITY TOTAL									140,000.00
PROJECT TOTAL									140,000.00
2007/0003		CODE ENFORCEMENT							
	26	CODES ENFORCEMENT	1491420	2	COMPLETE	01-07-2008	B-06-MC-470012	EN	11,293.23
			1491422	2	COMPLETE	01-07-2008	B-06-MC-470012	EN	7,406.01
			1494654	2	COMPLETE	01-15-2008	B-06-MC-470012	EN	4,550.45
			1531327	2	COMPLETE	04-23-2008	B-06-MC-470012	EN	13,525.03
			1545480	2	COMPLETE	06-02-2008	B-07-MC-470012	EN	3,776.10
			1549733	2	COMPLETE	06-12-2008	B-07-MC-470012	EN	3,757.09
			1553102	2	COMPLETE	06-20-2008	B-07-MC-470012	EN	5,968.82
			Y 1566999	3	COMPLETE	07-29-2008	B-07-MC-470012	EN	82.74
			Y 1576513	1	COMPLETE	08-22-2008	B-07-MC-470012	EN	184.32
ACTIVITY TOTAL									50,543.79
PROJECT TOTAL									50,543.79
2007/0004		ADMINISTRATION							
	27	ADMINISTRATION	1491420	1	COMPLETE	01-07-2008	B-06-MC-470012	EN	13,645.20
			1491422	1	COMPLETE	01-07-2008	B-06-MC-470012	EN	10,856.09
			1494654	1	COMPLETE	01-15-2008	B-06-MC-470012	EN	5,230.19
			1531327	1	COMPLETE	04-23-2008	B-06-MC-470012	EN	19,035.03
			1545480	1	COMPLETE	06-02-2008	B-07-MC-470012	EN	4,637.93
			1549733	1	COMPLETE	06-12-2008	B-07-MC-470012	EN	5,418.55
			1553102	1	COMPLETE	06-20-2008	B-07-MC-470012	EN	7,496.95
			Y 1566999	2	COMPLETE	07-29-2008	B-07-MC-470012	EN	117.55
ACTIVITY TOTAL									66,437.49
PROJECT TOTAL									66,437.49
PROGRAM YEAR 2007 TOTAL									368,280.28
GRANTEE TOTAL									1,441,758.18

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007  
 CLEVELAND, TN

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2006-0001	SIDEWALK IMPROVEMENTS					
	CDBG	95,000.00	100,699.53	100,699.53	0.00	0.00
	DESCRIPTION: CONSTRUCTION OF SIDEWALKS AND ASSOCIATED IMPROVEMENTS (DRIVEWAYS, DRAINAGE, UTILITY MODIFICATIONS, ETC.). THE EMPHASIS IS ANTICIPATED TO BE AROUND PUBLIC FACILITIES (FOR EXAMPLE, VARIOUS PARKS OR PUBLIC HOUSING). THE EXACT LOCATION WILL BE DETERMINED BY EVIDENCE OF NEED AND COST-BENEFIT ANALYSIS.					
2006-0002	RECREATION IMPROVEMENTS					
	CDBG	0.00	96,004.00	96,004.00	0.00	0.00
2006-0003	DOWN PAYMENT ASSISTANCE PROGRAM					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: DOWN PAYMENT ASSISTANCE FOR LMI HOUSEHOLDS WHO ARE PURCHASING AFFORDABLE HOUSING THROUGH NON-PROFIT PROVIDERS.					
2006-0004	CODE ENFORCEMENT					
	CDBG	49,717.00	48,967.00	45,145.77	3,821.23	0.00
	DESCRIPTION: PROVIDE FUNDS FOR EMPLOYEE AND PROGRAM COSTS ASSOCIATED WITH A CODE ENFORCEMENT INSPECTOR TO PROVIDE ENFORCEMENT OF MUNICIPAL CODES IN THE LMI TARGET AREA.					
2006-0005	ADMINISTRATION					
	CDBG	68,800.00	61,411.74	61,411.74	0.00	0.00
	DESCRIPTION: GENERAL ADMINISTRATION REQUIRED FOR THE IMPLEMENTATION OF THIS PLAN.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007  
 CLEVELAND, TN

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2005-0001	RECREATION IMPROVEMENTS					
	CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT INCLUDES IMPROVEMENTS TO PUBLIC PARKS, RECREATION CENTERS, AND COMMUNITY CENTERS IN THE LMI TARGET AREA. PRIORITIES WOULD INCLUDE PHASE II IMPROVEMENTS TO THE NORTHEAST RECREATION CENTER AS DEFINED IN THE MASTER PLAN. THESE IMPROVEMENTS INCLUDE VARIOUS INFRASTRUCTURE AND OTHER IMPROVEMENTS, INCLUDING PLAYGROUND AND PICNIC AREA IMPROVEMENTS, BLEACHERS AND RESTROOMS/CONCESSION STAND AT NEW MULTI-PURPOSE FIELD, FENCING, SIDEWALKS, BASKETBALL COURTS AND STORM WATER IMPROVEMENTS.				
2005-0002	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING					
	CDBG	30,000.00	32,037.70	12,100.00	19,937.70	0.00
	DESCRIPTION:	THE PROJECT INCLUDES THE ACQUISITION OF REAL PROPERTY WITHIN THE LMI TARGET AREA FOR USE BY VARIOUS NON-PROFIT AGENCIES TO CONSTRUCT HOUSING FOR PURCHASE BY LMI HOUSEHOLDS.				
2005-0003	DOWNPAYMENT ASSISTANCE					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION:	THE PROJECT INCLUDES DOWNPAYMENT ASSISTANCE FOR LMI HOUSEHOLDS WHO ARE PURCHASING AFFORDABLE HOUSING THROUGH NON-PROFIT PROVIDERS.				
2005-0004	CODE ENFORCEMENT					
	CDBG	39,500.00	33,595.18	33,595.18	0.00	0.00
	DESCRIPTION:	THIS PROJECT INCLUDES THE HIRING OF A CODES ENFORCEMENT INSPECTOR TO IMPLEMENT A CONCENTRATED CODES ENFORCEMENT PROGRAM TO IMPROVE HOUSING AND LIVING ENVIRONMENT IN THE LMI TARGET AREA.				
2005-0005	ADMINISTRATION					
	CDBG	68,038.00	65,758.91	65,758.91	0.00	0.00
	DESCRIPTION:	THE PROJECT INCLUDES THE GENERAL ADMINISTRATION REQUIRED FOR IMPLEMENTATION OF THIS PLAN.				

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007  
CLEVELAND, TN

DATE: 09-08-08  
TIME: 11:12  
PAGE: 4

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2005-0006	PLANNING CDBG	5,000.00	1,500.00	1,500.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007  
 CLEVELAND, TN

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2004-0001	DRAINAGE IMPROVEMENTS					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL INCLUDE THE PURCHASE OF DRAINAGE PIPE TO BE INSTALLED BY CITY FORCE ACCOUNT IN VARIOUS LOCATIONS WITHIN THE LMI TARGET AREA.				
2004-0002	RECREATION IMPROVEMENTS					
	CDBG	87,132.00	110,831.00	110,831.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT INCLUDES IMPROVEMENTS TO THE PUBLIC PARKS, RECREATION CENTERS, AND COMMUNITY CENTERS IN THE LMI TARGET AREA.				
2004-0003	SIDEWALK IMPROVEMENTS					
	CDBG	180,000.00	174,300.47	174,300.47	0.00	0.00
	DESCRIPTION:	THIS PROJECT INCLUDES THE CONSTRUCTION OF SIDEWALKS AND ASSOCIATED IMPROVEMENTS (DRIVEWAYS, DRAINAGE, UTILITY MODIFICATIONS, ETC.).				
2004-0004	ADMINISTRATION					
	CDBG	80,000.00	59,169.00	59,169.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT INCLUDES THE GENERAL ADMINISTRATION AND PLANNING REQUIRED FOR THIS IMPLEMENTATION OF THIS ACTION PLAN.				
2004-0005	LOT CLEARANCE					
	CDBG	5,000.00	2,962.30	2,962.30	0.00	0.00
	DESCRIPTION:	THIS PROJECT INCLUDES THE CLEARANCE OF REAL PROPERTY WITHIN THE LMI TARGET AREA AS A MEANS TO IMPROVE THE APPEARANCE OF THESE AREAS.				
2004-0006	PLANNING					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT INCLUDES PLANNING REQUIRED FOR THE IMPLEMENTATION OF THIS ACTION PLAN. THE PLANNING PROJECT HAS BEEN COMBINED WITH THE ADMINISTRATION				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007  
 CLEVELAND, TN

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2004-0007	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00

DESCRIPTION: THIS PROJECT INCLUDES THE ACQUISITION OF REAL PROPERTY WITHIN THE LMI TARGET AREA FOR USE BY VARIOUS NON-PROFIT AGENCIES TO CONSTRUCT HOUSING FOR PURCHASE BY LMI HOUSEHOLDS.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 DRAWDOWN REPORT BY VOUCHER NUMBER  
 CLEVELAND, TN

REPORT FOR ACTIVITY : ALL  
 PROGRAM : CDBG  
 FUND TYPE : EN  
 SOURCE TYPE: MC  
 RECIP TYPE : LG  
 DATE RANGE : 07-01-2007 TO 08-20-2008

VOUCHER NUMBER	LINE ITEM	IDIS ACT	P ID	VOUCHER CREATED	VOUCHER STATUS	STATUS DATE	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	RECIPIENT UOG	PAYEE UOG	DRAWN AMOUNT
1441822	1	23	Y	08-16-2007	COMPLETE	08-17-2007	08-16-2007	B-06-MC-470012	EN	470360-0001	470360-0001	1,962.19
1441822	2	22	Y	08-16-2007	COMPLETE	08-17-2007	08-16-2007	B-06-MC-470012	EN	470360-0001	470360-0001	2,083.05
1441822	3	19	Y	08-16-2007	COMPLETE	08-17-2007	08-16-2007	B-06-MC-470012	EN	470360-0001	470360-0001	450.00
1491420	1	27		01-07-2008	COMPLETE	01-08-2008	01-07-2008	B-06-MC-470012	EN	470360-0001	470360-0001	13,645.20
1491420	2	26		01-07-2008	COMPLETE	01-08-2008	01-07-2008	B-06-MC-470012	EN	470360-0001	470360-0001	11,293.23
1491420	3	19		01-07-2008	COMPLETE	01-08-2008	01-07-2008	B-06-MC-470012	EN	470360-0001	470360-0001	6,411.47
1491422	1	27		01-07-2008	COMPLETE	01-08-2008	01-07-2008	B-06-MC-470012	EN	470360-0001	470360-0001	10,856.09
1491422	2	26		01-07-2008	COMPLETE	01-08-2008	01-07-2008	B-06-MC-470012	EN	470360-0001	470360-0001	7,406.01
1491422	3	19		01-07-2008	COMPLETE	01-08-2008	01-07-2008	B-06-MC-470012	EN	470360-0001	470360-0001	1,990.04
1494654	1	27		01-15-2008	COMPLETE	01-16-2008	01-15-2008	B-06-MC-470012	EN	470360-0001	470360-0001	5,230.19
1494654	2	26		01-15-2008	COMPLETE	01-16-2008	01-15-2008	B-06-MC-470012	EN	470360-0001	470360-0001	4,550.45
1531327	1	27		04-23-2008	COMPLETE	04-24-2008	04-23-2008	B-06-MC-470012	EN	470360-0001	470360-0001	19,035.03
1531327	2	26		04-23-2008	COMPLETE	04-24-2008	04-23-2008	B-06-MC-470012	EN	470360-0001	470360-0001	13,525.03
1531327	3	19		04-23-2008	COMPLETE	04-24-2008	04-23-2008	B-06-MC-470012	EN	470360-0001	470360-0001	62,670.89
1531327	4	19		04-23-2008	COMPLETE	04-24-2008	04-23-2008	B-07-MC-470012	EN	470360-0001	470360-0001	21,329.11
1545480	1	27		06-02-2008	COMPLETE	06-03-2008	06-02-2008	B-07-MC-470012	EN	470360-0001	470360-0001	4,637.93
1545480	2	26		06-02-2008	COMPLETE	06-03-2008	06-02-2008	B-07-MC-470012	EN	470360-0001	470360-0001	3,776.10
1545480	3	24		06-02-2008	COMPLETE	06-03-2008	06-02-2008	B-07-MC-470012	EN	470360-0001	470360-0001	20,220.66
1545480	4	25		06-02-2008	COMPLETE	06-03-2008	06-02-2008	B-07-MC-470012	EN	470360-0001	470360-0001	126,858.16
1549733	1	27		06-12-2008	COMPLETE	06-13-2008	06-12-2008	B-07-MC-470012	EN	470360-0001	470360-0001	5,418.55
1549733	2	26		06-12-2008	COMPLETE	06-13-2008	06-12-2008	B-07-MC-470012	EN	470360-0001	470360-0001	3,757.09
1549733	3	19		06-12-2008	COMPLETE	06-13-2008	06-12-2008	B-07-MC-470012	EN	470360-0001	470360-0001	6,135.02
1549733	4	25		06-12-2008	COMPLETE	06-13-2008	06-12-2008	B-07-MC-470012	EN	470360-0001	470360-0001	17.00
1553102	1	27		06-20-2008	COMPLETE	06-21-2008	06-20-2008	B-07-MC-470012	EN	470360-0001	470360-0001	7,496.95
1553102	2	26		06-20-2008	COMPLETE	06-21-2008	06-20-2008	B-07-MC-470012	EN	470360-0001	470360-0001	5,968.82
1553102	3	24		06-20-2008	COMPLETE	06-21-2008	06-20-2008	B-07-MC-470012	EN	470360-0001	470360-0001	48,028.96
1554583	1	24		06-24-2008	COMPLETE	06-25-2008	06-24-2008	B-07-MC-470012	EN	470360-0001	470360-0001	43,049.38
1566999	1	25	Y	07-29-2008	COMPLETE	07-30-2008	07-29-2008	B-07-MC-470012	EN	470360-0001	470360-0001	13,124.84
1566999	2	27	Y	07-29-2008	COMPLETE	07-30-2008	07-29-2008	B-07-MC-470012	EN	470360-0001	470360-0001	117.55
1566999	3	26	Y	07-29-2008	COMPLETE	07-30-2008	07-29-2008	B-07-MC-470012	EN	470360-0001	470360-0001	82.74

TOTAL DRAWS: CDBG 471,127.73

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 CLEVELAND, TN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>ACQUISITION/PROPERTY-RELATED</b>						
Acquisition (01)	1	0.00	0	0.00	1	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	1	0.00	0	0.00	1	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	2	0.00	0	0.00	2	0.00
<b>ECONOMIC DEVELOPMENT</b>						
Rehab: Publicly/Privately Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	0	0.00	0	0.00	0	0.00
<b>HOUSING</b>						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	0	0.00	0	0.00	0	0.00
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	3	0.00	0	0.00	3	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	3	0.00	0	0.00	3	0.00
<b>PUBLIC FACILITIES/IMPROVEMENTS</b>						
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 CLEVELAND, TN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>PUBLIC FACILITIES/IMPROVEMENTS (continued)</b>						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	1	0.00	0	0.00	1	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	1	0.00	0	0.00	1	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	1	0.00	0	0.00	1	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	3	0.00	0	0.00	3	0.00
<b>PUBLIC SERVICES</b>						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	0	0.00	0	0.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 CLEVELAND, TN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>PUBLIC SERVICES (continued)</b>						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
<b>PLANNING/ADMINISTRATIVE</b>						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	0	0.00	1	0.00	1	0.00
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	1	0.00	1	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 CLEVELAND, TN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	8	0.00	1	0.00	9	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 CLEVELAND, TN

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
PUBLIC FACILITIES/IMPROVEMENTS			
PUBLIC SERVICES			
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	0	0	0
Households	0	0	0
Housing Units	0	0	0
Public Facilities	0	0	0
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 CLEVELAND, TN

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 CLEVELAND, TN

\*\*\*\*\* TOTAL \*\*\*\*\*

	Persons -----		Households -----		Not Specified -----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 CLEVELAND, TN

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
<b>HOUSING - OWNER OCCUPIED</b>						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
<b>HOUSING - RENTAL OCCUPIED</b>						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
<b>HOUSING - TOTAL*</b>						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
<b>NON-HOUSING</b>						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
<b>TOTAL</b>						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 CLEVELAND, TN

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 CLEVELAND, TN

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007  
 07-01-2007 TO 06-30-2008  
 CLEVELAND, TN

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	156,613.63
02 ENTITLEMENT GRANT	343,402.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	500,015.63

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	400,379.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	400,379.32
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,437.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	466,816.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	33,198.82

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	400,379.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	400,379.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007  
 07-01-2007 TO 06-30-2008  
 CLEVELAND, TN

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32	ENTITLEMENT GRANT	343,402.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	343,402.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	66,437.49
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	66,437.49
42	ENTITLEMENT GRANT	343,402.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	343,402.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.35%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007  
 07-01-2007 TO 06-30-2008  
 CLEVELAND, TN

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2006	0001	19	SIDEWALK IMPROVEMENTS 2006	03L	LMA	6,411.47
2006	0001	19	SIDEWALK IMPROVEMENTS 2006	03L	LMA	1,990.04
2006	0001	19	SIDEWALK IMPROVEMENTS 2006	03L	LMA	62,670.89
2006	0001	19	SIDEWALK IMPROVEMENTS 2006	03L	LMA	21,329.11
2006	0001	19	SIDEWALK IMPROVEMENTS 2006	03L	LMA	6,135.02
2007	0001	24	NORTHEAST RECREATION PHASE III	03F	LMA	20,220.66
2007	0001	24	NORTHEAST RECREATION PHASE III	03F	LMA	48,028.96
2007	0001	24	NORTHEAST RECREATION PHASE III	03F	LMA	43,049.38
2007	0002	25	CENTURY VILLAGE DEVELOPMENT	03J	LMH	13,124.84
2007	0002	25	CENTURY VILLAGE DEVELOPMENT	03J	LMH	126,858.16
2007	0002	25	CENTURY VILLAGE DEVELOPMENT	03J	LMH	17.00
2007	0003	26	CODES ENFORCEMENT	15	LMA	5,968.82
2007	0003	26	CODES ENFORCEMENT	15	LMA	3,757.09
2007	0003	26	CODES ENFORCEMENT	15	LMA	184.32
2007	0003	26	CODES ENFORCEMENT	15	LMA	3,776.10
2007	0003	26	CODES ENFORCEMENT	15	LMA	82.74
2007	0003	26	CODES ENFORCEMENT	15	LMA	4,550.45
2007	0003	26	CODES ENFORCEMENT	15	LMA	13,525.03
2007	0003	26	CODES ENFORCEMENT	15	LMA	7,406.01
2007	0003	26	CODES ENFORCEMENT	15	LMA	11,293.23
TOTAL:						400,379.32