



**THE CITY OF CLEVELAND, TENNESSEE
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT**

**PROGRAM YEAR 2006
July 1, 2006– June 30, 2007**

**Prepared for the
U.S. Department of Housing and Urban Development**

By

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CDBG Coordinator
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SEPTEMBER 2007

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CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

2006-2007

Executive Summary

The Consolidated Annual Performance Evaluation Report (CAPER) for Entitlement Grantees is a United States Department of Housing and Urban Development (HUD) requirement for all Community Development Block Grant (CDBG) Entitlement communities. The City of Cleveland was designated a CDBG Entitlement community in 2004. The CAPER will report on the third year of Entitlement activities. The CAPER is a three-part document consisting of the City of Cleveland's CDBG expenditures for FY2007, report on the City's progress in carrying out the objectives included in the 2006-2007 Annual Action Plan and provides the City with the opportunity to assess its annual performance and to discuss what actions or changes it contemplates as a result of its annual performance.

The CAPER has been prepared and has been made available by the City of Cleveland for a 15-day public comment period, September 9, 2007 through September 24, 2007, and before its submission to HUD on September 28, 2007. A public hearing and CAPER notice was published in the City's local newspaper on September 9, 2007 initiating the 15-day comment period. A public hearing is scheduled for September 24, 2007 at 4:00 p.m. in the Council meeting room of the Municipal Building, 190 Church Street NE, Cleveland, Tennessee.

The CAPER is for the period of July 1, 2006 through June 30, 2007 and is the third report for the City of Cleveland's CDBG Five-Year Consolidated Plan for the period 2004-2009.

Teresa Torbett, CDBG Coordinator for the City of Cleveland's Department of Community Development is responsible for grant administration, collecting the data, inputting data into the HUD Integrated Disbursement and Information System (IDIS) and creating the CAPER.

Copies of the CAPER are available on the City's website at www.cityofclevelandtn.com or at the Department of Community Development, 185 Second Street NE, Cleveland, Tennessee 37311.

Assessment of One-Year Goals and Objectives

The City of Cleveland, Tennessee became designated a CDBG Entitlement community in 2004. The Consolidated Plan and Action Plan for 2006-2007 were submitted and approved as well as environmental release for the Plan period. This report outlines the activities and accomplishments for the third year of Consolidated Plan/Action Plan that were completed during the past fiscal year beginning July 1, 2006 through June 30, 2007.

The information contained in this report was obtained from records kept by the jurisdiction using Federal funds to address housing and community development needs within the CDBG target area of the City of Cleveland, Tennessee. The activities undertaken specifically address the annual objectives and areas of high priority identified in the Action Plan for 2006-2007.

CDBG: During 2006-2007 fiscal year, the City of Cleveland received a Community Development Block Grant in the amount of \$344,017 which was 5.5 percent (\$22,462) less than the amount projected to be received in the Consolidated Plan/Action Plan. The projects proposed in the Action Plan were adhered to during 2006-2007. These projects addressed one of following national objectives:

1. Providing benefits to low and moderate income families.
2. Eliminating conditions that contribute to slum and blight, and
3. Other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community.

In addition, CDBG funds were leveraged with local funds for drainage, water and sewer improvements, additional sidewalks and recreational improvements to enhance suitable living environment through improved sustainability.

Priority needs and objectives identified in the Action Plan were:

- Goal No. 1 – Sidewalk improvements**
- Goal No. 2 – Recreational public facility improvements**
- Goal No. 3 – Homebuyer assistance**
- Goal No. 4 – Code enforcement**

All projects that were undertaken with CDBG funds during the 2006-2007 year were directly related to the priorities set forth in the Consolidated Plan/Action Plan.

Goal No. 1 – Sidewalk Improvements

Sidewalk improvements were extended along East Street from Shepard Field to 6th Street to provide improved pedestrian transportation by linking neighborhoods to the downtown area and an adjacent recreational facility. This sidewalk is a continuation of the previous year's sidewalk project. The City provided design, engineering and installation for this project which included curb and sidewalk, as well as, lowering and widening the street to provide adequate site distance for safety of pedestrians and vehicles. This sidewalk project is located in the CDBG target area with an LMI population of 70.59%. CDBG funds in the amount of \$27,157 were used for the construction of sidewalks and associated improvements (driveways, drainage, utility modifications, etc.). Local funds of \$11,600 were used for street improvements and \$21,225 for water and sewer relocation and upgrades for the project. The addition of sidewalks in this area enhances the living environment through new accessibility.

Additional sidewalks have been surveyed, engineered and designed for an area on 14th Street from Wildwood Avenue to Lay Street within the designated CDBG target area. This project will include widening the street, installation of drainage and filling of open ditches, curb, gutter and sidewalks. The sidewalk will serve the residents of the area, including a 120 unit public housing development, which will provide improved access and safety for pedestrians and vehicles. The City will provide design, engineering and installation for this project. CDBG funds will be used to purchase materials and labor. Easements have been prepared and construction is scheduled for fall 2007.

Goal No. 2– Recreational Public Facility Improvements

Phase II improvements of the Northeast Recreation Master Plan were implemented during the year to provide a more suitable living environment through improved availability and accessibility to recreational facilities in an LMI neighborhood. The project consisted of construction of public restrooms and concession building, parking lot and automation of sprinkler system at Shepard Field. Improvements at Mosby Park include additional playground equipment, installation of a lighted, fenced basketball court with bleachers, walkways from the parking area and installation of picnic areas. This activity is part of a comprehensive plan for recreational improvements within the CDBG target area serving an LMI population of 79.1%. Local funds have provided architectural services for the comprehensive plan and Phase II design. Phase II improvements were completed using CDBG funds in March 2007 at a cost of \$284,969.

Goal No. 3 – Homebuyer assistance

A down payment assistance program was initiated in 2006 that provided increased housing opportunities for very low income families for people who currently do not own a home. Six families were assisted during the first year and four additional families have received funding this year. Each family received a \$6,000 in the form of five year

forgivable grants on a home purchased within the CDBG target area through Habitat for Humanity of Cleveland.

Additionally, Habitat for Humanity of Cleveland completed two homes this year on property that was purchased with CDBG funds and donated to Habitat for Humanity for construction of affordable housing. Plans are currently underway to build on four more lots that were donated through the CDBG program during the next year. Habitat has purchased a 10 acre property for a 40 home subdivision located in an 83% LMI area within the CDBG target area. The City of Cleveland is planning to partner in the development of this subdivision through the CDBG program in the coming year. All of these activities help to provide decent housing through new and improved affordability.

Goal No. 4 – Code Enforcement

A Code Enforcement Inspector is funded by the CDBG program to provide concentrated codes enforcement of the municipal codes within the designated CDBG target area and better educate property owners on their responsibilities for public safety. Over 395 cases have been documented this year within the target area including grass, junk vehicles, trash/debris, houses condemned for demolition and complaints.

Cleveland Codes Enforcement along with the CDBG has teamed up to make some truly positive changes in our City. We have received funding in the amount of \$3,500.00 from the City as well as \$3,500.00 from CDBG for a total of \$7,000.00 for the fiscal year 2007 for development of an educational awareness program. The City of Cleveland Codes Enforcement department launched the new educational campaign targeted at our cities youth *The New Adventures of the CodesKrew*. The CodesKrew is based on three characters developed by City of Cleveland, Codes Enforcement Officer Joel Prince: Officer Regs, Codi and Zoey together form a team that finds code violations in our neighborhoods and teaches our children how to be a responsible neighbor and keep our environment safe. Junior codes enforcement officer certificates, coloring books and stickers are all part of a new approach for the codes department to get the word out about city codes to our youth. This program is unique nationwide and has received praise and support from the Mayors office who proclaimed March codes awareness month for the City of Cleveland. This program has also seen the creation of two websites codeskrew.com and codesenforcementtn.com, these websites will be the most vital of all our resources in that now completed they will be a constant source of information and education for both kids as well as adults anytime of the year. The new tri-fold brochure of frequently asked questions for adults saturated our entire city through a mail out done in conjunction with the local utility companies billing cycle in June of this year.

Affirmatively Furthering Fair Housing

On August 14, 1995, the City of Cleveland adopted a Fair Housing Ordinance and continues to be committed to working with the public, private and nonprofit partners in the community to ensure fair housing choice for all residents. This commitment includes incorporating fair housing strategies into activities supported with CDBG Entitlement funds. An Analysis of Impediments to Fair Housing for the City was complete in October 2005.

Specific Fair Housing actions for 2006-2007 include:

- City of Cleveland declared by proclamation April as Fair Housing Month.
- Fair Housing message was printed on *City Scene* newsletter included in utility bill statements for December 2006 and January 2007 that reached more than 14,000 customers.
- “Your Right to Fair Housing is protected by federal law” notice and “Analysis of Impediments to Fair Housing” are posted on the City of Cleveland’s website, along with the Fair Housing Ordinance.
- Encourage and support efforts to increase the supply of low-income housing in all parts of the City through infrastructure improvements in low and moderate income neighborhoods and through donation of lots to Habitat for Humanity to be used for construction of affordable housing and down payment assistance.
- The Board of Realtors hosted an informational luncheon for area realtors and professionals associated with the housing market on April 19, 2007 featuring “What Everyone Should Know About Equal Opportunity in Housing.” The fair housing film was presented and awards were presented to area children who had participated in fair housing poster contest. The City of Cleveland was recognized for their efforts regarding fair housing.

Leveraging Resources

The City of Cleveland is continually seeking ways to leverage resources or to obtain other public and private funding that addresses needs identified in the Consolidated Plan.

One example would be the partnership with Habitat for Humanity of Cleveland through the donation of property by the City for construction of affordable housing for LMI families by Habitat. Another would be the down payment assistance program that provides \$6,000 assistance per family which frees funding to allow Habitat to place additional families in affordable housing. In the coming year, the CDBG program plans to again partner with Habitat for Humanity on development of a 10 acre, 40- lot subdivision through assistance in providing a forgivable loan for infrastructure.

Management of Process

The City of Cleveland is the lead agency and local jurisdiction responsible for overseeing and administering the funds of the City's CDBG Entitlement program. The City is governed by a Council-City Manager form of government, with the governing body consisting of a seven member City Council and Mayor who serves as the ceremonial head of the City and presiding officer of the City Council. The City Manager is hired by the City Council and the City Attorney is appointed by the Council. The Community Development Block Grant Coordinator is responsible for administration, coordination and documentation of the CDBG program and the preparation of all required reports.

Citizen Participation

The City of Cleveland continues to have citizen participation as a priority for the CDBG program. In addition to the City's reporting requirements to HUD, citizens are also informed through public notices, public hearings, staff-attended meetings, City Council meetings, City Council work sessions and Fair Housing month. The City's website provides access to the CAPER, Annual Action Plan and Consolidated Plan. The City staff attempts to stay informed about programs funded through other sources, and makes every effort to inform other organizations of this information.

Following is a listed of the opportunities for citizen participation with the CDBG program during 2006-2007:

- Public meeting for Analysis of Impediments to Fair Housing – August 2, 2005
- Advertisement for public hearing on CAPER for 2005 on September 10, 2006 which initiated the 15 day public comment period
- Public hearing at City Council for CAPER – September 25, 2006
- Program Public Hearing Notice for public comment on 2007 Annual Action Plan initiating 30 day comment period – December 20, 2006
- Mail-out to Cleveland Area Low-Mod-Income Service Providers and other Interested Parties – December 21, 2006
- Public Hearing for in put on the 2006 Action Plan – January 9, 2007
- Planning Commission comments regarding Action Plan requested – January 23, 2007
- Draft of Action Plan for 2007 available for public review February 23, 2007
- Public hearing for 2007 Action Plan – March 12, 2007
- Copy of Action Plan before Planning Commission for comments – March 27, 2007
- City Council Approval of 2007 Annual Action Plan – April 23, 2007
- 15-Day Public Comment Period begins for 2006-2007 CAPER – September 9, 2007
- CDBG Public Hearing for CAPER – September 24, 2007

Actions to Overcome Gaps in Institutional Structures

Available programs in the area include:

- Habitat for Humanity of Cleveland is completing work this year on development of a nine home subdivision. Six houses have been completed and occupied by LMI families this year and seven families have begun the program for the coming year. Habitat for Humanity of Cleveland is partnering with the City of Cleveland through donation of lots on which Habitat will build additional affordable housing and by providing down payment assistance.
- The Southeast Tennessee Human Resource Agency (SETHRA), in association with TDOT, FTA, the City of Cleveland and Bradley County, has worked this year on an urban transit system for the citizens of Cleveland and Bradley County. The transit system began service July 1, 2005 to help meet the transportation needs of our area. The Cleveland Urban Area Metropolitan Planning Organization is evaluating the existing routes and possible additional routes to the Cleveland Urban Area Transportation System (CUATS) in FY07. SETHRA is working to purchase the existing Train Depot, which is listed on the National Register of Historic Places, for a transit transfer station for CUATS which is centrally located in the downtown area.
- Bradley Initiative Credit Union was created after a needs survey by the Bradley Initiative for Church and Community found that a serious need for financial services were lacking for lower income residents. Currently the credit union has a total 1,521 members with total assets of \$2.1 million and \$1.4 million in outstanding loans. BICU's target market of low-wealth members are being served through direct deposits, loans, money orders and Individual Development Accounts. They serve over 500 Hispanic members and their membership has a greater number of African American members than any other financial institution in Bradley County. Over 73% of the members have less than \$100 in their savings account. Single mothers and members on government assistance programs comprise 30% of membership. BICU continues to offer money smart classes.
- Bradley/Cleveland Community Services Agency (BCCSA) was established as a nonprofit agency in 1976 to deliver social services for Cleveland and Bradley County. These services include but are not limited to the following: Nutrition, Energy Assistance, Weatherization, Emergency Assistance and Housing. BCCSA has nutrition programs that include hot meals for elderly citizens at local nutrition sites in addition to home delivered meals. This year, 515 seniors were provided nutritious meals daily. BCCSA weatherized the homes of 17 persons this year which will have a direct impact on the reduction of their utility bills. More than 1,280 households benefited from the energy assistance program (winter heating or summer cooling) when payments were made for these services on their behalf.
- Douglas Cherokee Economic Authority is the recipient of \$1,103,000 from HUD that will be used to construct 11 one-bedroom units for very-low income elderly persons on a site purchased from the City. Project completion is planned for spring 2008. Request for funding has also been submitted for Phase II of 20 additional units of elderly housing on the same site.

Monitoring

The Community Development Office of the City of Cleveland will be responsible for monitoring the progress of strategies, priorities, and objectives outlined in the Consolidated Plan. This office is responsible for administering the CDBG program as well as monitoring of the proposed projects in the Plan. All activities will be reviewed annually to assure that they are implemented in accordance with applicable laws, ordinances and program regulations.

The City's CDBG fund accounts are formally audited separately by an independent auditing firm as part of the annual audit performed for the City of Cleveland.

Lead-Based Paint

No actions will be taken this year that will reduce the number of dwellings that contain lead-based paint. However, it is very likely that by participating in first-time homebuyers programs by donating building lots, renters will be moving out of the units that contain lead-based paint.

Housing Needs

The following areas are being addressed, and coordination of efforts has been implemented through the Community Development Office:

The City of Cleveland, through close coordination with Habitat for Humanity of Cleveland, has formed a partnership to enhance the supply of affordable housing in the target area. CDBG funds have been used to purchase vacant lots that were donated to Habitat for Humanity of Cleveland. Habitat will then construct homes that will be purchased by low income families; therefore, working towards the goal of increasing the supply of affordable housing. Two homes were built on city-donated properties this year and four additional sites will be used in the coming year.

A down payment assistance program was initiated that is intended to provide increased housing opportunities for very low income families during the next program year. Based on eligibility, the program (which is for people who do not currently own a home) will assist families in the form of five year forgivable grants on a home purchased within the CDBG target area through Habitat for Humanity of Cleveland. Four families each received assistance of \$6,000 during the year.

Other programs available in the area not funded with CDBG:

- Ocoee Outreach – home repair for approximately 25 houses per year
- Cleveland Housing Authority – 434 units of public housing and 182 Section 8 vouchers
- Habitat for Humanity - a non-profit, ecumenical Christian organization seeking to eliminate poverty from Bradley County by partnering with the local community to

- build homes for very low income families in need. Habitat for Humanity, founded in 1992, has completed 50 homes (6 in 2006-2007) and seven additional homes are scheduled for 2007-2008. Habitat homes are sold to partner families at cost, with affordable no interest loans.
- Cleveland Housing Corporation, a subsidiary of Bradley/Cleveland Community Services Agency, an active Community Housing Development Organization provides HOME rental housing (23 units in the City) and first-time homebuyer assistance. Since inception in 1993, over \$3 million dollars from THDA has been used to help close the gap for persons who need safe, sanitary and affordable housing. They currently have \$500,000 of HOME funds that will be used towards the construction of 4 new homes for low income families. They are also a designated American Dream Down Payment Initiative (ADDI) sponsor. Homebuyer education classes are provided as required by some THDA loans.
 - Bank of Cleveland, through a private foundation, will provide down payment assistance to eligible single parent families to help increase homeownership
 - Southeast Tennessee Development District partnered with Ocoee Outreach this year by providing funds for emergency repairs for qualified, elderly homeowners using THDA Emergency Grant funds for materials and volunteer labor for the repairs on 15 homes.

Public Housing Strategy

The Cleveland Housing Authority has been serving Cleveland and Bradley County since 1959 and operates 434 conventional units of public housing on 14 scattered sites. As of June 2007, a total of 415 families resided in public housing totaling more than \$759,573 of rental assistance and 182 families were participating in the Section 8 Housing Choice Voucher Program totaling \$737,167 of rental assistance. The waiting list for Section 8 Program because the waiting period is expected to exceed one year. The average income of these residents was in the very low to moderate income range. CHA financial support is derived from HUD in the form of Section 8 and Public Housing funds.

The Cleveland Housing Authority Board is comprised of seven members, including one resident. Appointments to the CHA Board are made by the Mayor of Cleveland. CHA strongly encourages the involvement of its residents in providing input into its management policies and operating procedures. CHA's Resident Council holds monthly meetings to provide a forum for input, coordination between residents and CHA staff regarding regulatory/policy changes as well as current and future modernization activities.

The Executive Director for the Housing Authority has demonstrated a strong desire to work closely with the City of Cleveland and the Community Development Department as the Housing Authority continues the process of developing a master plan that will address opportunities for redevelopment of its existing portfolio of properties as well as identify opportunities for collaboration with other community stakeholders in addressing the affordable housing needs in the Cleveland and Bradley County area.

The Cleveland Housing Authority expressed a need for sidewalk improvements adjacent to some of their developments. Sidewalks have been installed on East Street and Inman Street that will provide increased accessibility for public housing residents in this area. Sidewalks are planned for the coming year on 14th Street which will provide improved access and safety for pedestrian and vehicles to the 120 unit Lay Street development. Renovation plans are being developed for the Lay Street development that will include a need for street resurfacing and curbing. The Housing Authority is currently engaged in renovation activities to increase the number of accessible units within its portfolio.

Barriers to Affordable Housing

Community Development staff evaluated the land use control policies and regulations that are in effect for the City of Cleveland. No unreasonable permits, ordinances, policies or practices could be detected that would unnecessarily drive up the cost of housing. The city has no impact fees for development. The zoning ordinance allows a minimum of 7,500 square foot lots in most zoning districts. The R-2 district which covers much of Cleveland allows for single-family homes to be built on 5,000 square foot lots. This is relatively small for single-family zones in Tennessee.

City staff continues to work with private and non-profit developers to meet regulations in a timely and cost effective manner.

The major obstacle to providing the affordable housing needed is funding. The City has the capacity to provide the housing and services through various non-profit providers. More effective coordination of resources is needed.

CDBG ENTITLEMENT REQUIRED NARRATIVE

A. Relationship of use of CDBG funds to priorities, needs, goals, and specific objectives identified in the Consolidated Plan

Community Development Block Grant funds was utilized to meet the following priorities which were identified in the Consolidated Plan. All activities have taken place in the CDBG target area.

Goal No. 1 – Sidewalk Improvements

Sidewalk improvements were extended along East Street from Shepard Field to 6th Street to provide improved pedestrian transportation by linking neighborhoods to the downtown area and an adjacent recreational facility. This sidewalk is a continuation of the previous year's sidewalk project. The City provided design, engineering and installation for this project which included curb and sidewalk, as well as, lowering and widening the street to provide adequate site distance for

safety of pedestrians and vehicles. This sidewalk project is located in the CDBG target area with an LMI population of 70.59%. CDBG funds in the amount of \$27,157 were used for the construction of sidewalks and associated improvements (driveways, drainage, utility modifications, etc.). Local funds of \$11,600 were used for street improvements and \$21,225 for water and sewer relocation and upgrades for the project. The addition of sidewalks in this area enhances the living environment through new accessibility.

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A. Nature and reason for any changes in program objectives.

There were no changes in program objectives.

B. Assessment of grantee efforts in carrying out planned actions.

All actions planned for 2006-2007 are either complete or underway. The grantee: (1) pursued all resources projected in the Action Plan, (2) provided requested certifications of consistency for HUD programs, in a fair and impartial manner, and (3) did not hinder Consolidated Plan implementation by action or willful inaction.

C. Compliance with overall benefit certification.

The City of Cleveland received Community Development Block Grant funding of \$344,017. This Entitlement grant was used to carry out the activities and programs specifically designed to address housing and community development needs in Cleveland. As such, the projects and activities met a national objective of:

1. Provide benefit to low and moderate-income families;
2. Aid in the prevention or elimination of slums or blight;
3. Carry out other community development needs have a particular urgency because existing conditions pose a serious or immediate threat to the health or welfare of the community and where other financial resources are not available to meet such needs.

D. Displacement Efforts

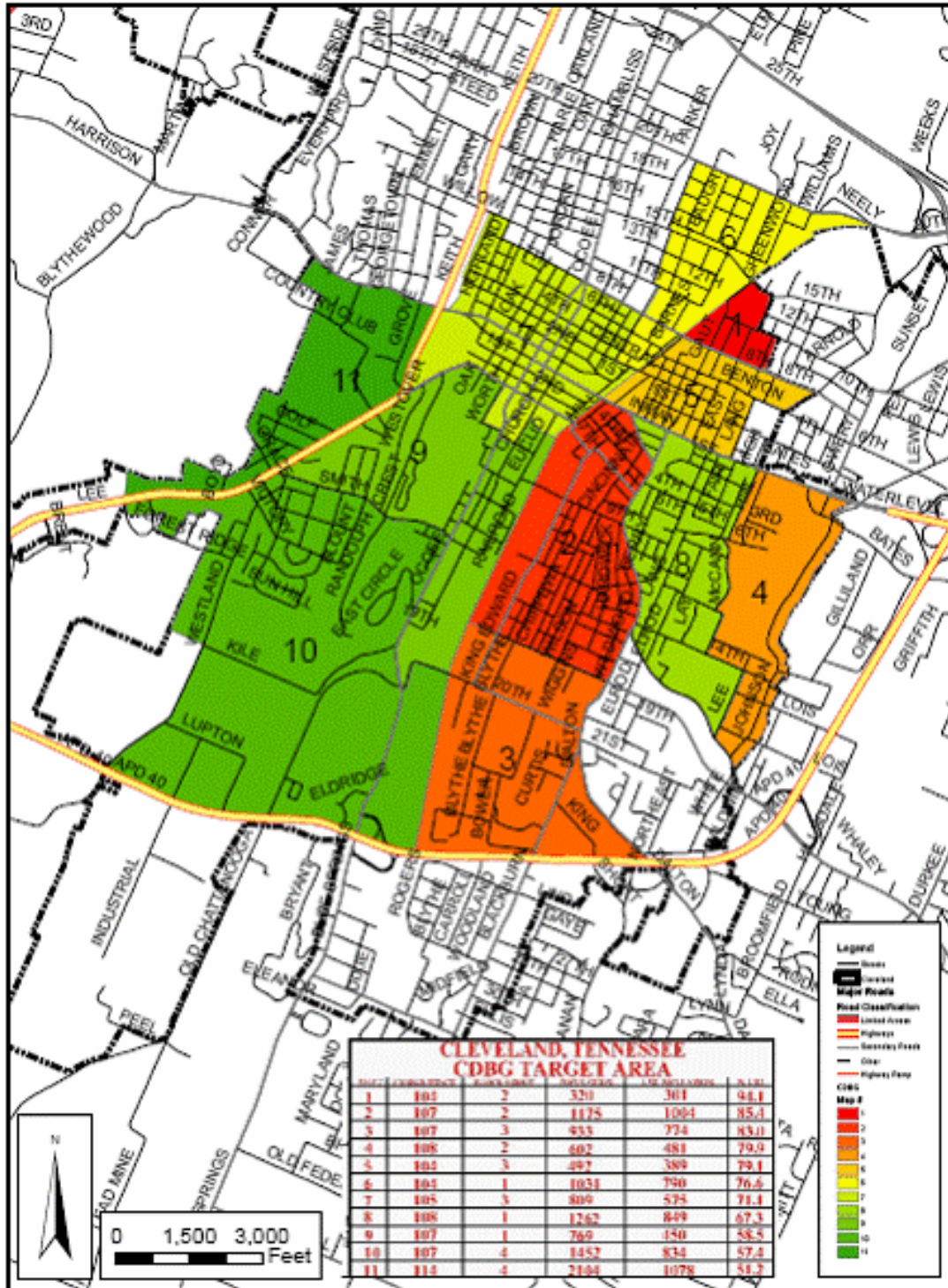
There was no need to displace any family due to any project undertaken.

F. Anti-Poverty Strategy

No reduction in the number of households at poverty level is anticipated in this Action Plan.

G. Homeless and Other Special Population

The needs of the Homeless and other special populations will not be addressed in this action plan. More planning is required before the City is able to invest in a particular program.



Cleveland CBDG Target Area

Source:
Streets are from ESRI
Parcels are from Bradley County
Drawn by: AHC
Date: 2/20/2008

IDIS REPORTS

The following IDIS reports included are:

IDIS – C04PR01

IDIS – C04PR03

IDIS – CO4PR05

IDIS – C04PR06

IDIS – C04PR07

IDIS – C04PR23

IDIS – C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HUD GRANTS AND PROGRAM INCOME
CLEVELAND, TN

DATE: 08-20-07
TIME: 11:49
PAGE: 1

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-04-MC-470012	405,000.00	0.00	405,000.00	405,000.00	0.00	0.00
		B-05-MC-470012	382,538.00	0.00	382,538.00	382,538.00	0.00	0.00
		B-06-MC-470012	344,017.00	0.00	344,017.00	187,403.37	0.00	156,613.63
		B-07-MC-470012	343,402.00	0.00	0.00	0.00	343,402.00	343,402.00
			1,474,957.00	0.00	1,131,555.00	974,941.37	343,402.00	500,015.63
GRANTEE TOTALS			1,474,957.00	0.00	1,131,555.00	974,941.37	343,402.00	500,015.63

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
CLEVELAND, TN

DATE: 09-04-07
TIME: 08:52
PAGE: 1

PGM YEAR: 2004
PROJECT: 0002 - RECREATION IMPROVEMENTS
ACTIVITY: 6 - NORTHEAST ATHLETIC FIELD
STATUS: COMPLETED 12-11-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:

BERRY STREET
CLEVELAND, TN
CLEVELAND, TN 37311

DESCRIPTION:

DESIGN, SITE PREPARATION AND CONSTRUCTION OF A MULTI-PURPOSEATHLETIC FIELD.

FINANCING:

INITIAL FUNDING DATE: 04-29-05
ACTIVITY ESTIMATE: 81,030.00
FUNDED AMOUNT: 81,030.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 81,030.00
DRAWN IN PGM YR: 2,868.15

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		1

CENSUS TRACT PERCENT LOW / MOD: 79.10

ACCOMPLISHMENT NARRATIVE:

THE BALANCE OF \$2868.15 WAS INADVERTENTLY ORDERED PREVIOUSLY FROM 2005-0001 HUD ACTIVITY 13 - NE RECREATION IMPROVEMENTS. ACTIVITY 13 IS A CONTINUATION OF NE RECREATION MASTER PLAN IMPROVEMENTS. NE PHASE I (WHICH IS THE FIELD IMPROVEMENTS) IS COMPLETE AND ALL FUNDS ORDERED. 6-30-07 TMT

EXTENDED ACTIVITY NARRATIVE:

IDIS - C04PR03

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PGM YEAR: 2004
PROJECT: 0003 - SIDEWALK IMPROVEMENTS
ACTIVITY: 9 - CITY-WIDE SIDEWALK IMPROVEMENTS
STATUS: COMPLETED 02-22-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: CITY-WIDE CLEVELAND, TN 37311
DESCRIPTION: CONSTRUCTION OF SIDEWALKS AND ASSOCIATED IMPROVEMENTS (DRIVEWAYS, DRAINAGE, UTILITY MODIFICATIONS, ETC.). EXACT LOCATION TO BE DETERMINED BY NEED AND COST BENEFIT.

FINANCING:		WHITE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-29-05	0	0	0
ACTIVITY ESTIMATE:	174,300.47	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	174,300.47	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	174,300.47	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	27,156.13	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1		0
CENSUS TRACT PERCENT LOW / MOD:	73.20			

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE USED TO PURCHASE MATERIALS AND RELOCATE UTILITIES FOR THE PROJECT. THE CITY PUBLIC WORKS DEPARTMENT WILL PROVIDE STREET IMPROVEMENTS AND LABOR FOR THE SIDEWALK PROJECT. THIS PORTION OF THE PROJECT WILL TAKE PLACE AFTER 7-1-06. 6-30-06 TMT

EXTENDED ACTIVITY NARRATIVE: CURB, GUTTER AND SIDEWALKS WERE EXTENDED FROM THE END OF THE PREVIOUS SIDEWALK PROJECT ON EAST STREET FROM SHEPARD FIELD TO 6TH STREET. THE SIDEWALK IMPROVEMENTS WERE MADE BY CITY FORCES, ALONG WITH STREET IMPROVEMENTS, UTILITY RELOCATION AND SITE DISTANCE IMPROVEMENTS IN CONJUNCTION WITH CDBG FUNDS. THE

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PROJECT WAS COMPLETE 2-2007. 6-30-07 TMT BALANCE OF \$5,699.53 WILL BE MOVED
TO SIDEWALK IMPROVEMENTS 2006-0001 HUD ACTIVITY 15. 8-23-07 TMT.

PGM YEAR: 2004
PROJECT: 0005 - LOT CLEARANCE
ACTIVITY: 11 - LOT CLEARANCE
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

MATRIX CODE: 04 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
CITY-WIDE
CLEVELAND, TN 37311

DESCRIPTION:
CLEARANCE OF REAL PROPERTY WITHIN THE LMI TARGET AREA TO IMPROVE THE
APPEARANCE OF THESE AREAS.

FINANCING:
INITIAL FUNDING DATE: 04-29-05
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2,962.30
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		4		1

CENSUS TRACT PERCENT LOW / MOD: 79.10

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

IDIS - C04PR03

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PGM YEAR: 2004
PROJECT: 0007 - PROPERTY ACQUISITION FOR AFFORDABLE HOUSING
ACTIVITY: 12 - PROPERTY ACQUISITION
STATUS: COMPLETED 06-14-07
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMA

LOCATION: LMI TARGET AREA
CLEVELAND, TN 37311
DESCRIPTION: ACQUISITION OF REAL PROPERTY FOR USE BY VARIOUS NON-PROFIT AGENCIES TO
CONSTRUCT HOUSING FOR PURCHASE BY LMI HOUSEHOLDS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-29-05	0	0
ACTIVITY ESTIMATE:	30,000.00	0	0
FUNDED AMOUNT:	30,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	30,000.00	0	0
DRAWN IN PGM YR:	150.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0
CENSUS TRACT PERCENT LOW / MOD:	84.90			

ACCOMPLISHMENT NARRATIVE: THE FOLLOWING PROPERTIES HAVE BEEN ACQUIRED USING CDBG FUNDS. THE PURPOSE OF PURCHASING THESE LOTS IS TO PARTNER WITH HABITAT FOR HUMANITY BY PROVIDING LOTS TO BE USED IN THE CONSTRUCTION OF AFFORDABLE HOUSING. 930 POPLAR STREET FROM WILLIAM BIKAS FOR \$7,500; 8TH STREET NE (58A,C-4.02) FROM JOHN HARDEN FOR \$9,750; 8TH STREET NE (58A,C-4.03) FROM JOHN HARDEN FOR \$9,750; 850 6TH STREET FROM ERNEST

EXTENDED ACTIVITY NARRATIVE: THOMAS AND RODDY MAE THOMPSON FOR \$1,000. 6-30-06 TMT FUNDS EXPENDED AND ACTIVITY CLOSED. 6-30-07 TMT

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PGM YEAR: 2005
PROJECT: 0002 - PROPERTY ACQUISITION FOR AFFORDABLE HOUSING
ACTIVITY: 14 - PROPERTY ACQUISITION
STATUS: UNDERWAY
LOCATION:
LMI TARGET AREA
CLEVELAND, TN 37311

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:

ACQUISITION OF REAL PROPERTY FOR USE BY VARIOUS NON-PROFIT AGENCIES TO
CONSTRUCT HOUSING FOR PURCHASE BY LMI HOUSEHOLDS

FINANCING:

INITIAL FUNDING DATE: 11-15-05
ACTIVITY ESTIMATE: 30,000.00
FUNDED AMOUNT: 30,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 12,100.00
DRAWN IN PGM YR: 100.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	3	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		3		2

ACCOMPLISHMENT NARRATIVE:

PROPERTY WAS PURCHASED FROM KENNETH MEE FOR \$12,000 ON SECOND STREET
NE (CORNER OF 2ND & LANG). THE PROPERTY WAS DONATED TO HABITAT FOR
HUMANITY AND WILL BE SUBDIVIDED TO PROVIDED AFFORDABLE HOUSING FOR TWO
FAMILIES. 6-30-07 TMT

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2005
PROJECT: 0003 - DOWNPAYMENT ASSISTANCE

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY

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ACTIVITY: 15 - DOWNPAYMENT ASSISTANCE MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

STATUS: COMPLETED 12-19-06

LOCATION:

LMI TARGET AREA
CLEVELAND, TN 37311

DESCRIPTION:

DOWNPAYMENT ASSISTANCE FOR LMI HOUSEHOLDS WHO ARE PURCHASING AFFORDABLE HOUSING THROUGH NON-PROFIT PROVIDERS.

FINANCING:

INITIAL FUNDING DATE: 11-15-05
ACTIVITY ESTIMATE: 40,000.00
FUNDED AMOUNT: 40,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 40,000.00
DRAWN IN PGM YR: 4,000.00

WHITE: 6
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC
6 1
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
6 1

NUMBER OF HOUSEHOLDS ASSISTED:

OWNER RENTER

TOT EXTREMELY LOW: 0 0
TOT LOW: 6 0
TOT MOD: 0 0
TOT NON LOW MOD: 0 0
TOTAL: 6 0
PERCENT LOW / MOD: 100.00 0.00

TOTAL
0
6
0
0
6
100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	04 - HOUSEHOLDS (GENERAL)	6	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	6	04 - HOUSEHOLDS (GENERAL)	6
TOTAL:		12		6

ACCOMPLISHMENT NARRATIVE: SIX FAMILIES AT \$6,000 EACH WERE PROVIDED DOWNPAYMENT ASSISTANCE WHEN PURCHASING A HOME THROUGH HABITAT FOR HUMANITY DURING 2005-2006. A BALANCE OF \$4,000 WAS USED IN CONJUNCTION WITH 2006 FUNDING AND HAS BEEN REPORTED IN THE 2006 ACTIVITY. 6-30-07 TMT

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - CODE ENFORCEMENT
ACTIVITY: 16 - CODES ENFORCEMENT
STATUS: COMPLETED 06-30-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA

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LOCATION:
 LMI TARGET AREA
 CLEVELAND, TN 37311

DESCRIPTION:
 THIS PROJECT INCLUDES THE HIRING OF CODES ENFORCEMENT INSPECTOR TO
 IMPLEMENT A CONCENTRATED CODES ENFORCEMENT PROGRAM TO IMPROVE HOUSING &
 LIVING ENVIRONMENT IN LMI AREA.

FINANCING:
 INITIAL FUNDING DATE: 11-15-05
 ACTIVITY ESTIMATE: 33,595.18
 FUNDED AMOUNT: 33,595.18
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 33,595.18
 DRAWN IN PGM YR: 3,416.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	226
2006	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	1
TOTAL:		301		227

CENSUS TRACT PERCENT LOW / MOD: 68.70

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO DEVELOP A CODES ENFORCEMENT EDUCATIONAL WEBSITE FOR
 ADULTS AND INTERACTIVE WEBSITE FOR CHILDREN, EDUCATIONAL PROGRAM TO
 BE USED IN ELEMENTARY SCHOOLS TO PROMOTE INFORMATION REGARDING CODES
 IN OUR COMMUNITY. 6-30-07 TMT
 BALANCE OF \$5,904.82 WILL BE MOVED TO 2006-0004 HUD ACTIVITY 22 WHICH
 IS ALSO CODES ENFORCEMENT. 8-28-07 TMT

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0006 - PLANNING
 ACTIVITY: 18 - PLANNING

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

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FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-18-06	WHITE:	0
ACTIVITY ESTIMATE:	95,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	95,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	2,163.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	2,163.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
NUMBER OF ASSISTED:		TOTAL:	0
	TOTAL		0
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0
CENSUS TRACT PERCENT LOW / MOD:	67.30			

ACCOMPLISHMENT NARRATIVE: LOCATION OF SIDEWALK PROJECT WILL BE 14TH STREET FROM WILDWOOD AVENUE TO LAY STREET APARTMENTS. THE PROJECT WILL WIDEN THE STREET, PROVIDE DRAINAGE AND SIDEWALKS TO PROVIDE IMPROVED PEDESTRIAN TRANSPORTATION TO THE DOWNTOWN AREA. THE PROPOSED PROJECT HAS BEEN SURVEYED AND DESIGNED. EASEMENTS HAVE BEEN PREPARED. CDBG AND CITY MONEY WILL FUND THE PROJECT. CITY PUBLIC WORKS DEPT. WILL INSTALL. 6-30-07 TMT

EXTENDED ACTIVITY NARRATIVE: THE SIDEWALK IMPROVEMENTS WILL BE ON 14TH STREET FROM WILDWOOD AVENUE TO LAY STREET AND WILL SERVE THE RESIDENTS IN THE AREA AND AT LAY STREET APARTMENTS (120 UNITS OF PUBLIC HOUSING). DESIGN IS COMPLETE. EASEMENTS MUST BE SECURED FOR THE WIDENING OF THE STREET TO STANDARD WIDTH AND INSTALLATION OF CURB AND SIDEWALK. NEGOTIATIONS ARE UNDERWAY FOR THE EASEMENTS AND WHEN COMPLETE CONSTRUCTION CAN BEGIN. 6-30-07 TMT

PGM YEAR: 2006
 PROJECT: 0002 - RECREATION IMPROVEMENTS
 ACTIVITY: 20 - NORTHEAST RECREATION IMPROVEMENTS
 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

IDIS - C04PR03

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STATUS: COMPLETED 12-19-06

LOCATION:

LMI TARGET AREA
CLEVELAND, TN 37311

DESCRIPTION:

DOWN PAYMENT ASSISTANCE FOR LMI HOUSEHOLDS WHO ARE PURCHASING
AFFORDABLE HOUSING THROUGH NON-PROFIT PROVIDERS.

FINANCING:

INITIAL FUNDING DATE: 10-18-06
ACTIVITY ESTIMATE: 20,000.00
FUNDED AMOUNT: 20,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 20,000.00
DRAWN IN PGM YR: 20,000.00

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	4	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	4	0	4
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	4	0	4
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	04 - HOUSEHOLDS (GENERAL)	4	04 - HOUSEHOLDS (GENERAL)	4
TOTAL:		4		4

ACCOMPLISHMENT NARRATIVE:

DOWNPAYMENT ASSISTANCE IN THE AMOUNT OF \$6,000 PER FAMILY WAS PROVIDED TO FOUR FAMILIES PURCHASING HOMES THROUGH HABITAT FOR HUMANITY. FUNDS IN THE AMOUNT OF \$20,000 FROM 2006 AND \$4,000 REMAINING FROM 2005 WERE USED TO FUND THIS ACTIVITY. COMPLETION 12-19-06. 6-30-07 TMT

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006

PROJECT: 0004 - CODE ENFORCEMENT

ACTIVITY: 22 - CODE ENFORCEMENT

STATUS: UNDERWAY

LOCATION:

LMI TARGET AREA

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: SUSTAINABILITY

MATRIX CODE: 15 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:

FUNDING FOR EMPLOYEE AND PROGRAM COSTS ASSOCIATED WITH A CODE ENFORCEMENT

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INSPECTOR TO PROVIDE ENFORCEMENT OF
AREA.

MUNICIPAL CODES IN THE LMI TARGET

FINANCING:

INITIAL FUNDING DATE: 10-18-06
ACTIVITY ESTIMATE: 49,717.00
FUNDED AMOUNT: 49,717.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 45,145.77
DRAWN IN PGM YR: 45,145.77

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2006 01 - PEOPLE (GENERAL) 0 01 - PEOPLE (GENERAL) 0
TOTAL: 0 0
CENSUS TRACT PERCENT LOW / MOD: 68.70

ACCOMPLISHMENT NARRATIVE: A CODES ENFORCEMENT INSPECTOR WAS FUNDED TO PROVIDED CONCENTRATED
MUNICIPAL CODES ENFORCEMENT FOR THE DESIGNATED CDBG TARGET AREA.
6-30-07 TMT

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0005 - ADMINISTRATION
ACTIVITY: 23 - ADMINISTRATION
STATUS: COMPLETED 08-16-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206(A)(C) NATIONAL OBJ:

LOCATION: LMI TARGET AREA
CLEVELAND, TN 37311

DESCRIPTION: GENERAL ADMINISTRATION REQUIRED FOR THE IMPLEMENTATION OF THIS PLAN.

FINANCING:

INITIAL FUNDING DATE: 10-18-06

WHITE:

TOTAL # #HISPANIC
0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
 07-01-2006 TO 06-30-2007
 CLEVELAND, TN

ACTIVITY ESTIMATE: 61,411.74
 FUNDED AMOUNT: 61,411.74
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 61,411.74
 DRAWN IN PGM YR: 61,411.74

BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 0 0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2006
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: GENERAL ADMINISTRATION FOR IMPLEMENTATION OF THIS PLAN FOR 2006.
 6-30-07 TMT

EXTENDED ACTIVITY NARRATIVE: *****

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
CLEVELAND, TN

DATE: 09-04-07
TIME: 08:52
PAGE: 15

TOTAL ACTIVITY ESTIMATE	:	932,054.39
TOTAL FUNDED AMOUNT	:	932,054.39
TOTAL AMOUNT DRAWN THRU PGM YR	:	800,212.46
TOTAL AMOUNT DRAWN IN PGM YR	:	449,946.64

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IDIS - C04PR05

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DRAWDOWN REPORT BY PROJECT AND ACTIVITY
CLEVELAND, TN

DATE: 08-23-07
TIME: 09:11
PAGE: 1

REPORT FOR PROGRAM : CDBG
PGM YR : 2004
PROJECT : ALL
ACTIVITY: ALL

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P Y	VOUCHER NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT

2004/0001	- DRAINAGE IMPROVEMENTS									
	5	DALTON PIKE DRAINAGE	1155525	4	COMPLETE	06-16-2005	B-04-MC-470012	EN		20,000.00
									PROJECT TOTAL	20,000.00
2004/0002	- RECREATION IMPROVEMENTS									
	6	NORTHEAST ATHLETIC FIELD	1155525	3	COMPLETE	06-16-2005	B-04-MC-470012	EN		49.00
			1210481	2	COMPLETE	11-17-2005	B-04-MC-470012	EN		23,283.00
			1219733	2	COMPLETE	12-14-2005	B-04-MC-470012	EN		36,867.00
			1241388	1	COMPLETE	02-14-2006	B-05-MC-470012	EN		17,962.85
			1351902	1	COMPLETE	12-11-2006	B-05-MC-470012	EN		2,868.15
									ACTIVITY TOTAL	81,030.00
	7	BLYTHE AVENUE PLAYGROUND EQUIPMENT	1138243	1	COMPLETE	04-29-2005	B-04-MC-470012	EN		22,801.00
	8	CLEVELAND COMMUNITY CENTER	1147290	2	COMPLETE	05-24-2005	B-04-MC-470012	EN		7,000.00
									PROJECT TOTAL	110,831.00
2004/0003	- SIDEWALK IMPROVEMENTS									
	9	CITY-WIDE SIDEWALK IMPROVEMENTS	1147290	3	COMPLETE	05-24-2005	B-04-MC-470012	EN		1,575.00
			1155525	5	COMPLETE	06-16-2005	B-04-MC-470012	EN		158.00
			1181548	3	COMPLETE	08-29-2005	B-04-MC-470012	EN		49.00
			1210481	3	COMPLETE	11-17-2005	B-04-MC-470012	EN		87,859.12
			1219733	3	COMPLETE	12-14-2005	B-04-MC-470012	EN		29,897.01
			1236898	4	COMPLETE	02-01-2006	B-05-MC-470012	EN		12,206.25
			1241388	2	COMPLETE	02-14-2006	B-05-MC-470012	EN		14,440.26
			1275367	1	COMPLETE	05-16-2006	B-05-MC-470012	EN		959.70
			1351902	2	COMPLETE	12-11-2006	B-05-MC-470012	EN		287.00
			1374545	3	COMPLETE	02-12-2007	B-06-MC-470012	EN		4,500.00
			1389148	3	COMPLETE	03-22-2007	B-06-MC-470012	EN		22,369.13
									ACTIVITY TOTAL	174,300.47
									PROJECT TOTAL	174,300.47

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
DRAWDOWN REPORT BY PROJECT AND ACTIVITY
CLEVELAND, TN

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P Y	VOUCHER NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT	

2004/0004	- ADMINISTRATION										
	10	ADMINISTRATION		1138241	1	COMPLETE	04-29-2005	B-04-MC-470012	EN	39,675.00	
				1147290	1	COMPLETE	05-24-2005	B-04-MC-470012	EN	8,390.00	
				1155525	2	COMPLETE	06-16-2005	B-04-MC-470012	EN	5,897.00	
				1159202	1	COMPLETE	06-27-2005	B-04-MC-470012	EN	5,002.00	
				1181548	1	COMPLETE	08-29-2005	B-04-MC-470012	EN	205.00	
										ACTIVITY TOTAL	59,169.00
										PROJECT TOTAL	59,169.00
2004/0005	- LOT CLEARANCE										
	11	LOT CLEARANCE		1267396	1	COMPLETE	04-25-2006	B-05-MC-470012	EN	2,962.30	
										PROJECT TOTAL	2,962.30
2004/0007	- PROPERTY ACQUISITION FOR AFFORDABLE HOUSING										
	12	PROPERTY ACQUISITION		1147290	4	COMPLETE	05-24-2005	B-04-MC-470012	EN	250.00	
				1155525	1	COMPLETE	06-16-2005	B-04-MC-470012	EN	27,661.00	
				1159202	2	COMPLETE	06-27-2005	B-04-MC-470012	EN	100.00	
				1181548	2	COMPLETE	08-29-2005	B-04-MC-470012	EN	15.00	
				1210481	4	COMPLETE	11-17-2005	B-04-MC-470012	EN	1,524.00	
				1219733	4	COMPLETE	12-14-2005	B-04-MC-470012	EN	300.00	
				1424258	3	COMPLETE	06-27-2007	B-06-MC-470012	EN	150.00	
										ACTIVITY TOTAL	30,000.00
										PROJECT TOTAL	30,000.00
										GRANTEE TOTAL	0.00

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 DRAWDOWN REPORT BY PROJECT AND ACTIVITY
 CLEVELAND, TN

DATE: 08-22-07
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REPORT FOR PROGRAM : CDBG
 PGM YR : 2005
 PROJECT : ALL
 ACTIVITY: ALL

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P Y	VOUCHER NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT

2005/0001	-	RECREATION IMPROVEMENTS								
	13	NORTHEAST RECREATION IMPROVEMENTS		1210487	2	COMPLETE	11-17-2005	B-04-MC-470012	EN	11,343.15
				1236898	2	COMPLETE	02-01-2006	B-05-MC-470012	EN	1,125.00
				1351902	3	COMPLETE	12-11-2006	B-05-MC-470012	EN	187,531.85
								ACTIVITY TOTAL		200,000.00
								PROJECT TOTAL		200,000.00
2005/0002	-	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING								
	14	PROPERTY ACQUISITION		1210487	3	COMPLETE	11-17-2005	B-04-MC-470012	EN	12,000.00
				1424258	4	COMPLETE	06-27-2007	B-06-MC-470012	EN	100.00
								ACTIVITY TOTAL		12,100.00
								PROJECT TOTAL		12,100.00
2005/0003	-	DOWNPAYMENT ASSISTANCE								
	15	DOWNPAYMENT ASSISTANCE		1210487	4	COMPLETE	11-17-2005	B-04-MC-470012	EN	18,000.00
				1219733	5	COMPLETE	12-14-2005	B-04-MC-470012	EN	18,000.00
				1364927	1	COMPLETE	01-17-2007	B-05-MC-470012	EN	4,000.00
								ACTIVITY TOTAL		40,000.00
								PROJECT TOTAL		40,000.00
2005/0004	-	CODE ENFORCEMENT								
	16	CODES ENFORCEMENT		1210481	1	COMPLETE	11-17-2005	B-04-MC-470012	EN	1,386.15
				1219733	6	COMPLETE	12-14-2005	B-04-MC-470012	EN	1,658.50
					7	COMPLETE	12-14-2005	B-05-MC-470012	EN	2,085.08
				1236898	3	COMPLETE	02-01-2006	B-05-MC-470012	EN	3,097.62
				1241388	3	COMPLETE	02-14-2006	B-05-MC-470012	EN	1,653.72
				1267396	3	COMPLETE	04-25-2006	B-05-MC-470012	EN	8,402.05
				1275367	3	COMPLETE	05-16-2006	B-05-MC-470012	EN	2,927.83
				1285527	2	COMPLETE	06-13-2006	B-05-MC-470012	EN	3,386.28
				1289996	2	COMPLETE	06-23-2006	B-05-MC-470012	EN	5,581.95
				1364927	2	COMPLETE	01-17-2007	B-05-MC-470012	EN	750.00
				1389148	4	COMPLETE	03-22-2007	B-06-MC-470012	EN	900.00
				1397521	3	COMPLETE	04-16-2007	B-06-MC-470012	EN	1,116.00
				1424258	5	COMPLETE	06-27-2007	B-06-MC-470012	EN	650.00
								ACTIVITY TOTAL		33,595.18
								PROJECT TOTAL		33,595.18

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
DRAWDOWN REPORT BY PROJECT AND ACTIVITY
CLEVELAND, TN

DATE: 08-22-07
TIME: 14:46
PAGE: 2

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P Y	VOUCHER NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT	

2005/0005	-	ADMINISTRATION									
	17	ADMINISTRATION		1210487	1	COMPLETE	11-17-2005	B-04-MC-470012	EN	19,399.90	
				1219733	1	COMPLETE	12-14-2005	B-04-MC-470012	EN	4,655.17	
				1236898	1	COMPLETE	02-01-2006	B-05-MC-470012	EN	6,074.35	
				1241388	4	COMPLETE	02-14-2006	B-05-MC-470012	EN	4,505.79	
				1267396	2	COMPLETE	04-25-2006	B-05-MC-470012	EN	10,444.01	
				1275367	2	COMPLETE	05-16-2006	B-05-MC-470012	EN	5,001.59	
				1285527	1	COMPLETE	06-13-2006	B-05-MC-470012	EN	4,915.16	
				1289996	1	COMPLETE	06-23-2006	B-05-MC-470012	EN	10,762.94	
										ACTIVITY TOTAL	65,758.91
										PROJECT TOTAL	65,758.91
2005/0006	-	PLANNING									
	18	PLANNING		1275367	4	COMPLETE	05-16-2006	B-05-MC-470012	EN	1,500.00	
										PROJECT TOTAL	1,500.00
										GRANTEE TOTAL	0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 DRAWDOWN REPORT BY PROJECT AND ACTIVITY
 CLEVELAND, TN

REPORT FOR PROGRAM : CDBG
 PGM YR : 2006
 PROJECT : ALL
 ACTIVITY: ALL

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P Y	VOUCHER NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT	

2006/0001	-	SIDEWALK IMPROVEMENTS									
	19	SIDEWALK IMPROVEMENTS 2006		1408235	3	COMPLETE	05-15-2007	B-06-MC-470012	EN	1,713.00	
			Y	1441822	3	COMPLETE	08-16-2007	B-06-MC-470012	EN	450.00	
										ACTIVITY TOTAL	2,163.00
										PROJECT TOTAL	2,163.00
2006/0002	-	RECREATION IMPROVEMENTS									
	20	NORTHEAST RECREATION IMPROVEMENTS		1351958	1	COMPLETE	12-11-2006	B-05-MC-470012	EN	22,561.00	
				1364927	6	COMPLETE	01-17-2007	B-06-MC-470012	EN	41,950.00	
				1389148	5	COMPLETE	03-22-2007	B-06-MC-470012	EN	31,493.00	
										ACTIVITY TOTAL	96,004.00
										PROJECT TOTAL	96,004.00
2006/0003	-	DOWN PAYMENT ASSISTANCE PROGRAM									
	21	DOWN PAYMENT ASSISTANCE PROGRAM		1364927	7	COMPLETE	01-17-2007	B-06-MC-470012	EN	20,000.00	
										PROJECT TOTAL	20,000.00
2006/0004	-	CODE ENFORCEMENT									
	22	CODE ENFORCEMENT		1351902	6	COMPLETE	12-11-2006	B-05-MC-470012	EN	16,417.57	
				1364927	5	COMPLETE	01-17-2007	B-06-MC-470012	EN	3,392.87	
				1374545	2	COMPLETE	02-12-2007	B-06-MC-470012	EN	4,063.36	
				1389148	2	COMPLETE	03-22-2007	B-06-MC-470012	EN	4,704.51	
				1397521	2	COMPLETE	04-16-2007	B-06-MC-470012	EN	3,468.64	
				1408235	2	COMPLETE	05-15-2007	B-06-MC-470012	EN	4,016.62	
				1419100	2	COMPLETE	06-15-2007	B-06-MC-470012	EN	3,396.01	
				1424258	2	COMPLETE	06-27-2007	B-06-MC-470012	EN	3,603.14	
			Y	1441822	2	COMPLETE	08-16-2007	B-06-MC-470012	EN	2,083.05	
										ACTIVITY TOTAL	45,145.77
										PROJECT TOTAL	45,145.77
2006/0005	-	ADMINISTRATION									
	23	ADMINISTRATION		1351902	5	COMPLETE	12-11-2006	B-05-MC-470012	EN	23,664.79	
				1364927	3	COMPLETE	01-17-2007	B-05-MC-470012	EN	4,462.91	
					4	COMPLETE	01-17-2007	B-06-MC-470012	EN	310.90	
				1374545	1	COMPLETE	02-12-2007	B-06-MC-470012	EN	5,015.02	
				1389148	1	COMPLETE	03-22-2007	B-06-MC-470012	EN	6,337.50	
				1397521	1	COMPLETE	04-16-2007	B-06-MC-470012	EN	4,703.91	
				1408235	1	COMPLETE	05-15-2007	B-06-MC-470012	EN	5,002.80	
				1419100	1	COMPLETE	06-15-2007	B-06-MC-470012	EN	4,839.13	
				1424258	1	COMPLETE	06-27-2007	B-06-MC-470012	EN	5,112.59	
			Y	1441822	1	COMPLETE	08-16-2007	B-06-MC-470012	EN	1,962.19	

IDIS - C04PR05

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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DRAWDOWN REPORT BY PROJECT AND ACTIVITY
CLEVELAND, TN

DATE: 08-22-07
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PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE VOUCHER ITEM STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
						ACTIVITY TOTAL		61,411.74
						PROJECT TOTAL		61,411.74
						GRANTEE TOTAL		0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
 CLEVELAND, TN

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2006-0001	SIDEWALK IMPROVEMENTS					
	CDBG	95,000.00	95,000.00	2,163.00	92,837.00	2,163.00
	DESCRIPTION: CONSTRUCTION OF SIDEWALKS AND ASSOCIATED IMPROVEMENTS (DRIVEWAYS, DRAINAGE, UTILITY MODIFICATIONS, ETC.). THE EMPHASIS IS ANTICIPATED TO BE AROUND PUBLIC FACILITIES (FOR EXAMPLE, VARIOUS PARKS OR PUBLIC HOUSING). THE EXACT LOCATION WILL BE DETERMINED BY EVIDENCE OF NEED AND COST-BENEFIT ANALYSIS.					
2006-0002	RECREATION IMPROVEMENTS					
	CDBG	0.00	110,500.00	96,004.00	14,496.00	96,004.00
2006-0003	DOWN PAYMENT ASSISTANCE PROGRAM					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	20,000.00
	DESCRIPTION: DOWN PAYMENT ASSISTANCE FOR LMI HOUSEHOLDS WHO ARE PURCHASING AFFORDABLE HOUSING THROUGH NON-PROFIT PROVIDERS.					
2006-0004	CODE ENFORCEMENT					
	CDBG	49,717.00	49,717.00	45,145.77	4,571.23	45,145.77
	DESCRIPTION: PROVIDE FUNDS FOR EMPLOYEE AND PROGRAM COSTS ASSOCIATED WITH A CODE ENFORCEMENT INSPECTOR TO PROVIDE ENFORCEMENT OF MUNICIPAL CODES IN THE LMI TARGET AREA.					
2006-0005	ADMINISTRATION					
	CDBG	68,800.00	68,800.00	61,411.74	7,388.26	61,411.74
	DESCRIPTION: GENERAL ADMINISTRATION REQUIRED FOR THE IMPLEMENTATION OF THIS PLAN.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
 CLEVELAND, TN

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0001	RECREATION IMPROVEMENTS					
	CDBG	200,000.00	200,000.00	200,000.00	0.00	187,531.85
	DESCRIPTION:	THIS PROJECT INCLUDES IMPROVEMENTS TO PUBLIC PARKS, RECREATION CENTERS, AND COMMUNITY CENTERS IN THE LMI TARGET AREA. PRIORITIES WOULD INCLUDE PHASE II IMPROVEMENTS TO THE NORTHEAST RECREATION CENTER AS DEFINED IN THE MASTER PLAN. THESE IMPROVEMENTS INCLUDE VARIOUS INFRASTRUCTURE AND OTHER IMPROVEMENTS, INCLUDING PLAYGROUND AND PICNIC AREA IMPROVEMENTS, BLEACHERS AND RESTROOMS/CONCESSION STAND AT NEW MULTI-PURPOSE FIELD, FENCING, SIDEWALKS, BASKETBALL COURTS AND STORM WATER IMPROVEMENTS.				
2005-0002	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING					
	CDBG	30,000.00	30,000.00	12,100.00	17,900.00	100.00
	DESCRIPTION:	THE PROJECT INCLUDES THE ACQUISITION OF REAL PROPERTY WITHIN THE LMI TARGET AREA FOR USE BY VARIOUS NON-PROFIT AGENCIES TO CONSTRUCT HOUSING FOR PURCHASE BY LMI HOUSEHOLDS.				
2005-0003	DOWNPAYMENT ASSISTANCE					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	4,000.00
	DESCRIPTION:	THE PROJECT INCLUDES DOWNPAYMENT ASSISTANCE FOR LMI HOUSEHOLDS WHO ARE PURCHASING AFFORDABLE HOUSING THROUGH NON-PROFIT PROVIDERS.				
2005-0004	CODE ENFORCEMENT					
	CDBG	39,500.00	39,500.00	33,595.18	5,904.82	3,416.00
	DESCRIPTION:	THIS PROJECT INCLUDES THE HIRING OF A CODES ENFORCEMENT INSPECTOR TO IMPLEMENT A CONCENTRATED CODES ENFORCEMENT PROGRAM TO IMPROVE HOUSING AND LIVING ENVIRONMENT IN THE LMI TARGET AREA.				
2005-0005	ADMINISTRATION					
	CDBG	68,038.00	68,038.00	65,758.91	2,279.09	0.00
	DESCRIPTION:	THE PROJECT INCLUDES THE GENERAL ADMINISTRATION REQUIRED FOR IMPLEMENTATION OF THIS PLAN.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
 CLEVELAND, TN

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-06	PLANNING					
	CDBG	5,000.00	5,000.00	1,500.00	3,500.00	0.00
2004-0001	DRAINAGE IMPROVEMENTS					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT WILL INCLUDE THE PURCHASE OF DRAINAGE PIPE TO BE INSTALLED BY CITY FORCE ACCOUNT IN VARIOUS LOCATIONS WITHIN THE LMI TARGET AREA.				
2004-0002	RECREATION IMPROVEMENTS					
	CDBG	87,132.00	110,831.00	110,831.00	0.00	2,868.15
	DESCRIPTION:	THIS PROJECT INCLUDES IMPROVEMENTS TO THE PUBLIC PARKS, RECREATION CENTERS, AND COMMUNITY CENTERS IN THE LMI TARGET AREA.				
2004-0003	SIDEWALK IMPROVEMENTS					
	CDBG	180,000.00	180,000.00	174,300.47	5,699.53	27,156.13
	DESCRIPTION:	THIS PROJECT INCLUDES THE CONSTRUCTION OF SIDEWALKS AND ASSOCIATED IMPROVEMENTS (DRIVEWAYS, DRAINAGE, UTILITY MODIFICATIONS, ETC.).				
2004-0004	ADMINISTRATION					
	CDBG	80,000.00	59,169.00	59,169.00	0.00	0.00
	DESCRIPTION:	THIS PROJECT INCLUDES THE GENERAL ADMINISTRATION AND PLANNING REQUIRED FOR THIS IMPLEMENTATION OF THIS ACTION PLAN.				
2004-0005	LOT CLEARANCE					
	CDBG	5,000.00	5,000.00	2,962.30	2,037.70	0.00
	DESCRIPTION:	THIS PROJECT INCLUDES THE CLEARANCE OF REAL PROPERTY WITHIN THE LMI TARGET AREA AS A MEANS TO IMPROVE THE APPEARANCE OF THESE AREAS.				
	CDBG	20,000.00	0.00	0.00	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2006
CLEVELAND, TN

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2004-0007	PROPERTY ACQUISITION FOR AFFORDABLE HOUSING					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	150.00

DESCRIPTION: THIS PROJECT INCLUDES THE ACQUISITION OF REAL PROPERTY WITHIN THE
LMI TARGET AREA FOR USE BY VARIOUS NON-PROFIT AGENCIES TO CONSTRUCT
HOUSING FOR PURCHASE BY LMI HOUSEHOLDS.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
DRAWDOWN REPORT BY VOUCHER NUMBER
CLEVELAND, TN

REPORT FOR ACTIVITY : ALL
PROGRAM : CDBG
FUND TYPE : EN
SOURCE TYPE: MC
RECIP TYPE : LG
DATE RANGE : 07-01-2006 TO 08-20-2007

VOUCHER NUMBER	LINE ITEM	IDIS ACT	P ID	VOUCHER CREATED	VOUCHER STATUS	STATUS DATE	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	RECIPIENT UOG	PAYEE UOG	DRAWN AMOUNT
1351902	1	6		12-11-2006	COMPLETE	12-12-2006	12-11-2006	B-05-MC-470012	EN	470360-0001	470360-0001	2,868.15
1351902	2	9		12-11-2006	COMPLETE	12-12-2006	12-11-2006	B-05-MC-470012	EN	470360-0001	470360-0001	287.00
1351902	3	13		12-11-2006	COMPLETE	12-12-2006	12-11-2006	B-05-MC-470012	EN	470360-0001	470360-0001	187,531.85
1351902	5	23		12-11-2006	COMPLETE	12-12-2006	12-11-2006	B-05-MC-470012	EN	470360-0001	470360-0001	23,664.79
1351902	6	22		12-11-2006	COMPLETE	12-12-2006	12-11-2006	B-05-MC-470012	EN	470360-0001	470360-0001	16,417.57
1351958	1	20		12-11-2006	COMPLETE	12-12-2006	12-11-2006	B-05-MC-470012	EN	470360-0001	470360-0001	22,561.00
1364927	1	15		01-17-2007	COMPLETE	01-18-2007	01-17-2007	B-05-MC-470012	EN	470360-0001	470360-0001	4,000.00
1364927	2	16		01-17-2007	COMPLETE	01-18-2007	01-17-2007	B-05-MC-470012	EN	470360-0001	470360-0001	750.00
1364927	3	23		01-17-2007	COMPLETE	01-18-2007	01-17-2007	B-05-MC-470012	EN	470360-0001	470360-0001	4,462.91
1364927	4	23		01-17-2007	COMPLETE	01-18-2007	01-17-2007	B-06-MC-470012	EN	470360-0001	470360-0001	310.90
1364927	5	22		01-17-2007	COMPLETE	01-18-2007	01-17-2007	B-06-MC-470012	EN	470360-0001	470360-0001	3,392.87
1364927	6	20		01-17-2007	COMPLETE	01-18-2007	01-17-2007	B-06-MC-470012	EN	470360-0001	470360-0001	41,950.00
1364927	7	21		01-17-2007	COMPLETE	01-18-2007	01-17-2007	B-06-MC-470012	EN	470360-0001	470360-0001	20,000.00
1374545	1	23		02-12-2007	COMPLETE	02-13-2007	02-12-2007	B-06-MC-470012	EN	470360-0001	470360-0001	5,015.02
1374545	2	22		02-12-2007	COMPLETE	02-13-2007	02-12-2007	B-06-MC-470012	EN	470360-0001	470360-0001	4,063.36
1374545	3	9		02-12-2007	COMPLETE	02-13-2007	02-12-2007	B-06-MC-470012	EN	470360-0001	470360-0001	4,500.00
1389148	1	23		03-22-2007	COMPLETE	03-23-2007	03-22-2007	B-06-MC-470012	EN	470360-0001	470360-0001	6,337.50
1389148	2	22		03-22-2007	COMPLETE	03-23-2007	03-22-2007	B-06-MC-470012	EN	470360-0001	470360-0001	4,704.51
1389148	3	9		03-22-2007	COMPLETE	03-23-2007	03-22-2007	B-06-MC-470012	EN	470360-0001	470360-0001	22,369.13
1389148	4	16		03-22-2007	COMPLETE	03-23-2007	03-22-2007	B-06-MC-470012	EN	470360-0001	470360-0001	900.00
1389148	5	20		03-22-2007	COMPLETE	03-23-2007	03-22-2007	B-06-MC-470012	EN	470360-0001	470360-0001	31,493.00
1397521	1	23		04-16-2007	COMPLETE	04-17-2007	04-16-2007	B-06-MC-470012	EN	470360-0001	470360-0001	4,703.91
1397521	2	22		04-16-2007	COMPLETE	04-17-2007	04-16-2007	B-06-MC-470012	EN	470360-0001	470360-0001	3,468.64
1397521	3	16		04-16-2007	COMPLETE	04-17-2007	04-16-2007	B-06-MC-470012	EN	470360-0001	470360-0001	1,116.00
1408235	1	23		05-15-2007	COMPLETE	05-16-2007	05-15-2007	B-06-MC-470012	EN	470360-0001	470360-0001	5,002.80
1408235	2	22		05-15-2007	COMPLETE	05-16-2007	05-15-2007	B-06-MC-470012	EN	470360-0001	470360-0001	4,016.62
1408235	3	19		05-15-2007	COMPLETE	05-16-2007	05-15-2007	B-06-MC-470012	EN	470360-0001	470360-0001	1,713.00
1419100	1	23		06-15-2007	COMPLETE	06-16-2007	06-15-2007	B-06-MC-470012	EN	470360-0001	470360-0001	4,839.13
1419100	2	22		06-15-2007	COMPLETE	06-16-2007	06-15-2007	B-06-MC-470012	EN	470360-0001	470360-0001	3,396.01
1424258	1	23		06-27-2007	COMPLETE	06-28-2007	06-27-2007	B-06-MC-470012	EN	470360-0001	470360-0001	5,112.59
1424258	2	22		06-27-2007	COMPLETE	06-28-2007	06-27-2007	B-06-MC-470012	EN	470360-0001	470360-0001	3,603.14
1424258	3	12		06-27-2007	COMPLETE	06-28-2007	06-27-2007	B-06-MC-470012	EN	470360-0001	470360-0001	150.00
1424258	4	14		06-27-2007	COMPLETE	06-28-2007	06-27-2007	B-06-MC-470012	EN	470360-0001	470360-0001	100.00
1424258	5	16		06-27-2007	COMPLETE	06-28-2007	06-27-2007	B-06-MC-470012	EN	470360-0001	470360-0001	650.00
1441822	1	23	Y	08-16-2007	COMPLETE	08-17-2007	08-16-2007	B-06-MC-470012	EN	470360-0001	470360-0001	1,962.19
1441822	2	22	Y	08-16-2007	COMPLETE	08-17-2007	08-16-2007	B-06-MC-470012	EN	470360-0001	470360-0001	2,083.05

1441822	3	19 Y 08-16-2007 COMPLETE	08-17-2007	08-16-2007	B-06-MC-470012	EN	470360-0001	470360-0001	450.00
							TOTAL DRAWS:	CDBG	449,946.64

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	1	100.00	1	150.00	2	250.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	1	0.00	0	0.00	1	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	2	100.00	1	150.00	3	250.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	2	24,000.00	2	24,000.00
Rehab: Single-Unit Residential (14A)	0	0.00	0	0.00	0	0.00
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	1	45,145.77	1	3,416.00	2	48,561.77
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	45,145.77	3	27,416.00	4	72,561.77
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	2	283,535.85	1	2,868.15	3	286,404.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	1	2,163.00	1	27,156.13	2	29,319.13
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	3	285,698.85	2	30,024.28	5	315,723.13
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	0	0.00	0	0.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	1	0.00	1	0.00
General Program Administration (21A)	0	0.00	1	61,411.74	1	61,411.74
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	2	61,411.74	2	61,411.74

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
CLEVELAND, TN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	0	0.00	0	0.00	0	0.00
TOTALS	6	330,944.62	8	119,002.02	14	449,946.64

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
CLEVELAND, TN

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
Direct Homeownership Assistance (13)			
Households	0	10	10
Code Enforcement (15)			
Persons	0	1	1
PUBLIC FACILITIES/IMPROVEMENTS			
Parks and Recreational Facilities (03F)			
Public Facilities	1	0	1
PUBLIC SERVICES			
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	0	1	1
Households	0	10	10
Housing Units	0	0	0
Public Facilities	1	0	1
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****
 Persons Households Not Specified

	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	-----	-----	-----	-----	-----	-----
WHITE:	0	0	8	1	0	0
BLACK/AFRICAN AMERICAN:	0	0	2	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	10	1	0	0

***** NON-HOUSING *****
 Persons Households Not Specified

	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	-----	-----	-----	-----	-----	-----
WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2006 SUMMARY OF ACCOMPLISHMENTS
 CLEVELAND, TN

***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	8	1	0	0
BLACK/AFRICAN AMERICAN:	0	0	2	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	10	1	0	0

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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	10	0	10	0	10
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	0	10	0	10	0	10
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	0	0	0	0	0	0
Households	0	10	0	10	0	10
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

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PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	262,543.27
02	ENTITLEMENT GRANT	344,017.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	0.00
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	606,560.27

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	388,534.90
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	388,534.90
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	61,411.74
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	449,946.64
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	156,613.63

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	388,534.90
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	388,534.90
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32	ENTITLEMENT GRANT	344,017.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	344,017.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	61,411.74
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	61,411.74
42	ENTITLEMENT GRANT	344,017.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	344,017.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.85%

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2004	0002	6	NORTHEAST ATHLETIC FIELD	03F	LMA	2,868.15
2004	0003	9	CITY-WIDE SIDEWALK IMPROVEMENTS	03L	LMA	287.00
2004	0003	9	CITY-WIDE SIDEWALK IMPROVEMENTS	03L	LMA	4,500.00
2004	0003	9	CITY-WIDE SIDEWALK IMPROVEMENTS	03L	LMA	22,369.13
2004	0007	12	PROPERTY ACQUISITION	01	LMA	150.00
2005	0001	13	NORTHEAST RECREATION IMPROVEMENTS	03F	LMA	187,531.85
2005	0002	14	PROPERTY ACQUISITION	01	LMH	100.00
2005	0003	15	DOWNPAYMENT ASSISTANCE	13	LMH	4,000.00
2005	0004	16	CODES ENFORCEMENT	15	LMA	750.00
2005	0004	16	CODES ENFORCEMENT	15	LMA	900.00
2005	0004	16	CODES ENFORCEMENT	15	LMA	1,116.00
2005	0004	16	CODES ENFORCEMENT	15	LMA	650.00
2006	0001	19	SIDEWALK IMPROVEMENTS 2006	03L	LMA	450.00
2006	0001	19	SIDEWALK IMPROVEMENTS 2006	03L	LMA	1,713.00
2006	0002	20	NORTHEAST RECREATION IMPROVEMENTS	03F	LMA	31,493.00
2006	0002	20	NORTHEAST RECREATION IMPROVEMENTS	03F	LMA	22,561.00
2006	0002	20	NORTHEAST RECREATION IMPROVEMENTS	03F	LMA	41,950.00
2006	0003	21	DOWN PAYMENT ASSISTANCE PROGRAM	13	LMH	20,000.00
2006	0004	22	CODE ENFORCEMENT	15	LMA	4,063.36
2006	0004	22	CODE ENFORCEMENT	15	LMA	3,392.87
2006	0004	22	CODE ENFORCEMENT	15	LMA	4,704.51
2006	0004	22	CODE ENFORCEMENT	15	LMA	4,016.62
2006	0004	22	CODE ENFORCEMENT	15	LMA	3,468.64
2006	0004	22	CODE ENFORCEMENT	15	LMA	2,083.05
2006	0004	22	CODE ENFORCEMENT	15	LMA	16,417.57
2006	0004	22	CODE ENFORCEMENT	15	LMA	3,396.01
2006	0004	22	CODE ENFORCEMENT	15	LMA	3,603.14
TOTAL:						388,534.90